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1966-1967
Budgets County Alameda Co.

FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1967

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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Compiled by
EUGENE V. WARING, Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

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FINAL
COUNTY BUDGET
For Fiscal Year Ending June 30, 1967

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

Board of Supervisors
County of Alameda

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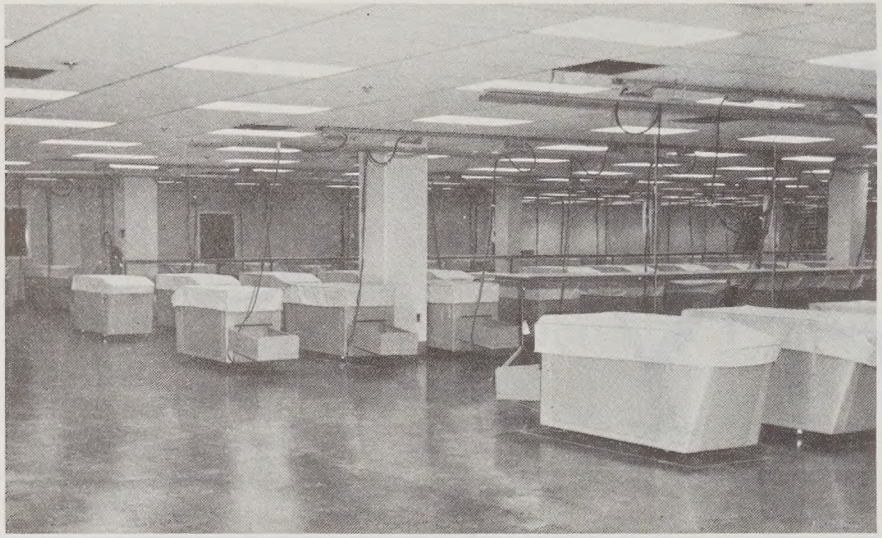
UNIVERSITY OF CALIFORNIA

Compiled by

EUGENE V. WARING
Auditor-Controller

ELECTRONIC BALLOT COUNTING



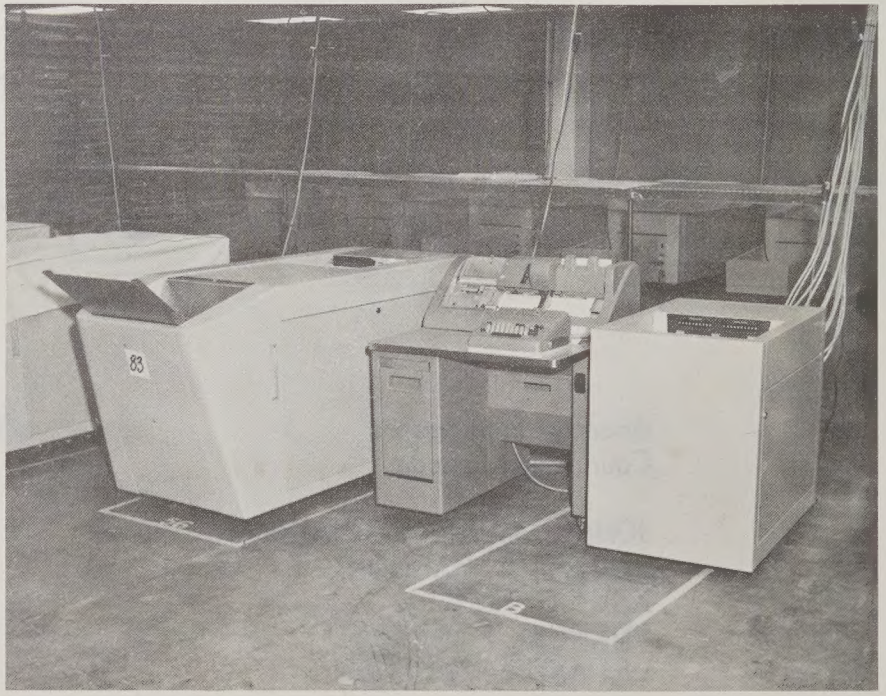
A PARTIAL VIEW OF THE NEW CUBIC VOTRONIC BALLOT COUNTERS USED BY THE COUNTY OF ALAMEDA DURING THE RECENT ELECTION. THE EQUIPMENT IS LOCATED IN THE BASEMENT OF THE COUNTY ADMINISTRATION BUILDING ADJACENT TO THE COUNTY'S DATA PROCESSING CENTER.

Cubic Votronic Ballot Counters were used in Alameda County for the first time in the 1966 June Primary Election. The use of this equipment enabled election officials to reduce the number of polling places and provide savings of approximately $180,000.

Counting of voted ballots by the new electronic equipment in conjunction with the use of the high speed and sophisticated computers in the County's Data Processing Center provided accurate updated results in a minimum of time during the recent election.

The three machines pictured at the right are representative of the Electronic Voting Machine equipment used by the County of Alameda for the first time in 1966. There are eighty such machines feeding into ten Buffer Machines. The machine on the left, identified by the number 83, is a Cubic Votronic Ballot Counter. This machine reads the ballots for a precinct, and accumulates the various totals. As a precinct is completed, the various totals are then transmitted to the Buffer Machine shown at the right of the picture. →

The Buffer Machine actually receives information from 10 Ballot Counting Machines and holds the information until it can be transmitted to the Standard IBM Key Punch Machine shown in the center of the picture. The Buffer machine is wired to the IBM Key Punch and automatically punches cards from the information received from the Buffer Machine. The several punched cards containing the results of the precinct are then transmitted to the County's Data Processing Center.



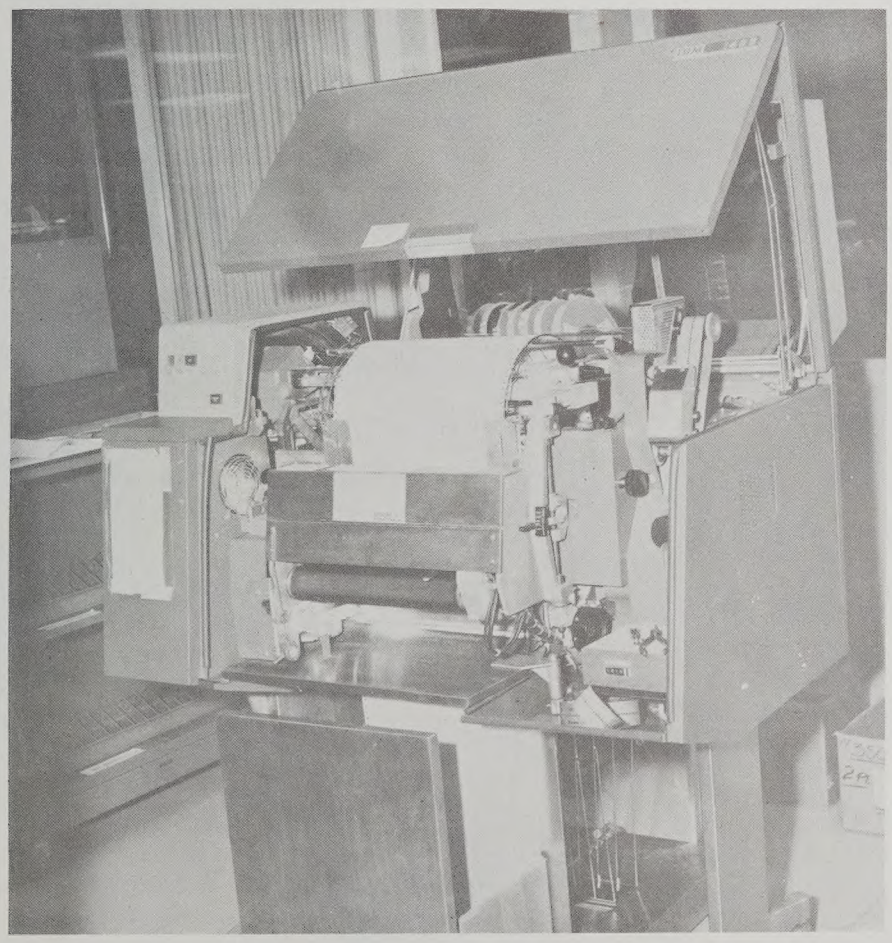
Photos courtesy of Alameda County Sheriff's Department

ALAMEDA

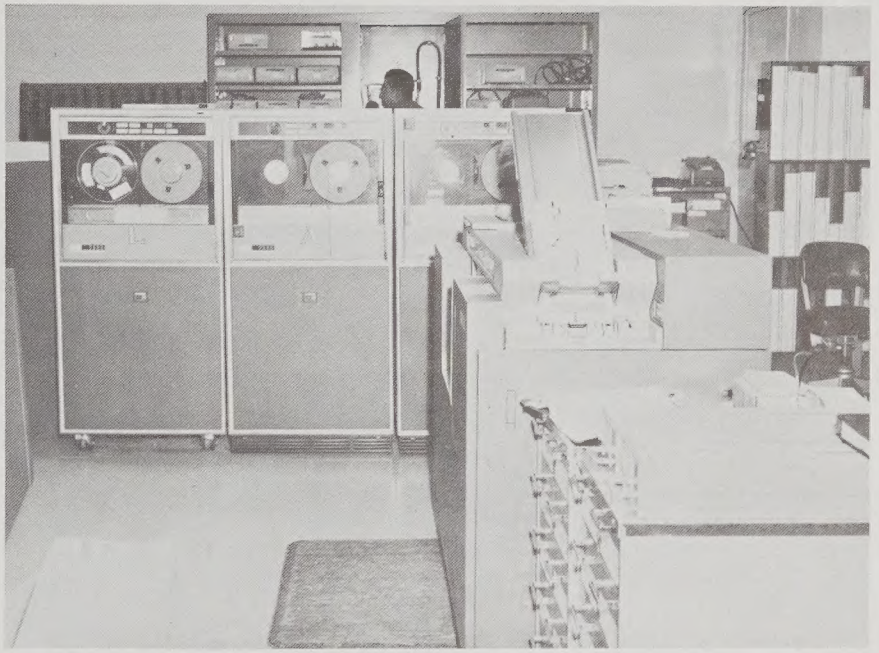
DATA PROCESSING

In the County's Data Processing Center the punched cards containing the precinct totals are then put on magnetic tape through the use of an IBM 1460 Computer. The tape then goes to the 7044 Computer where the program reads a tape containing accumulative totals of previously counted precincts, a ballot definer tape, and a tape storing candidates names and issue titles. The computer program audits the card images, adds the votes to the proper counter, and writes a new accumulative totals tape, and a tape with the print images of the election results.

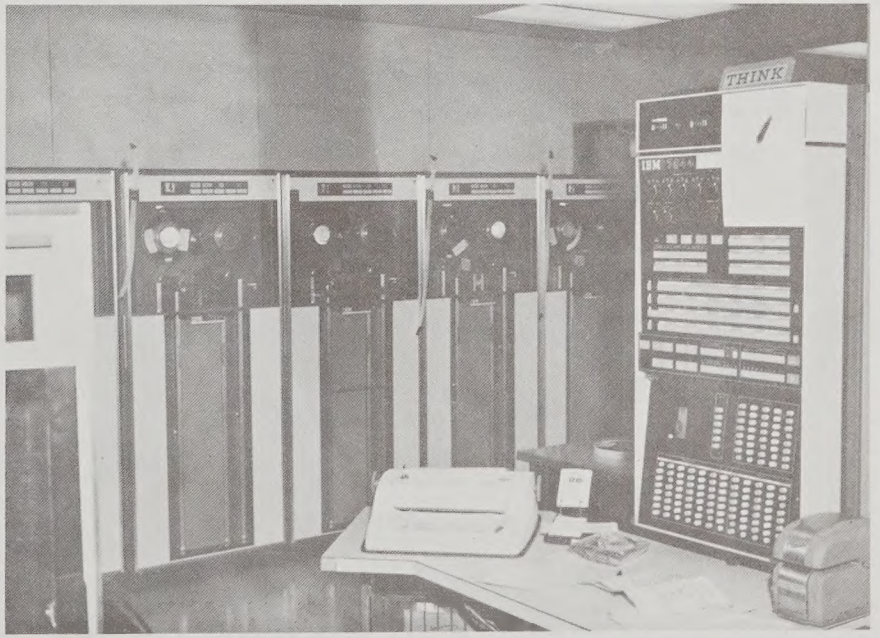
The print tape is then returned to the 1460 Computer where the election results are printed on either the 1100 or 600 line per minute printers. The average elapsed time for this portion of the vote counting process is 15 to 20 minutes.



TYPE OF MACHINE USED FOR PRINTING ELECTION RETURNS.



MAGNETIC TAPE DRIVE MACHINES (BACKGROUND) WHERE CARD INFORMATION IS TRANSFERRED TO MAGNETIC TAPE.



TAPE MACHINES IN BACKGROUND, AND 7044 CONTROL CONSOLE ON THE RIGHT. THIS IS THE COMBINATION USED IN UPDATING ELECTION RETURNS.

Photos courtesy of Alameda County Sheriff's Department

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	126,010,281.	200,000.	126,210,281.	82,574,193.	43,636,088.	4,840,342.	38,795,746.	2.30
FISH AND GAME FUND	3,500.		3,500.	3,500.				
CRIPPLED CHILDREN'S SERVICES FUND	744,741.		744,741.	467,961.	276,780.	31,430.	245,350.	0.015
ROAD FUND	7,942,036.		7,942,036.	7,942,036.				
ACCUMULATIVE CAPITAL OUTLAY FUND	261,865.	17,417.	279,282.	279,282.				
TOTAL COUNTY WIDE FUNDS	134,962,423.	217,417.	135,179,840.	91,266,972.	43,912,868.	4,871,772.	39,041,096.	2.315
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	824,978.	47,511.	872,489.	159,211.	713,278.	45,818.	667,460.	0.175
LIBRARY SPECIAL TAXING ZONE FUND	23,252.		23,252.		23,252.		23,252.	0.013
TOTAL LESS THAN COUNTY WIDE FUNDS	848,230.	47,511.	895,741.	159,211.	736,530.	45,818.	690,712.	
GRAND TOTAL	135,810,653.	264,928.	136,075,581.	91,426,183.	44,649,398.	4,917,590.	39,731,808.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			UNSECURED ROLL
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	(14)
LAND	434,559,241.	23,153,370.	457,712,611.	1,800,779.
IMPROVEMENTS	978,928,200.	100,473,500.	1,079,401,700.	42,200,171.
PERSONAL PROPERTY	174,100,825.	78,010,270.	252,111,095.	168,648,645.
TOTAL GROSS ASSESSED VALUATION	1,587,588,266.	201,637,140.	1,789,225,406.	212,649,595.
LESS EXEMPTIONS	84,080,725.		84,080,725.	458,600.
TOTAL NET ASSESSED VALUATION	1,503,507,541.	201,637,140.	1,705,144,681.	212,190,995.
LESS ALLOWANCES FOR: DELINQUENCIES (11) 1.25 %;(12) ____ %;(13) ____ %;(14) 1.25 %	18,793,844.		18,793,844.	2,652,387.
(IDENTIFY)				
(IDENTIFY)				
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	1,484,713,697.	201,637,140.	1,686,350,837.	209,538,608.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	19,739,325.	1,693,586.	300,000.	14,798,006.		2,947,732.	79,626,461.	82,574,193.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	1,914.					1,914.	1,586.	3,500.
CRIPPLED CHILDREN'S SERVICES FUND	76,121.	34.		24,341.		51,746.	416,215.	467,961.
ROAD FUND	2,930,066.	2,572,668.		66,117.		291,281.	7,650,755.	7,942,036.
ACCUMULATIVE CAPITAL OUTLAY FUND	275,061.		234,903.			40,158.	239,124.	279,282.
TOTAL COUNTY WIDE FUNDS	24,204,400.	4,266,288.	1,716,816.	14,888,464.		3,332,831.	87,934,141.	91,266,972.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	117,131.	55,864.		161.		61,106.	98,105.	159,211.
LIBRARY SPECIAL TAXING ZONE FUND								
TOTAL LESS THAN COUNTY WIDE FUNDS	117,131.	55,864.		161.		61,106.	98,105.	159,211.
GRAND TOTAL	24,321,531.	4,322,152.	1,716,816.	14,888,625.		3,393,937.	88,032,246.	91,426,183.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	2,717,435.92	3,046,578.	3,132,000.	3,107,000.
LICENSES AND PERMITS	204,129.09	293,525.	272,181.	272,181.
FINES, FORFEITS, PENALTIES	1,567,476.10	1,775,850.	1,903,750.	1,923,086.
USE OF MONEY AND PROPERTY	1,584,162.62	1,868,936.	2,023,531.	1,828,531.
AID FROM OTHER GOVERNMENTAL AGENCIES	57,574,070.05	64,135,530.	64,548,315.	64,968,567.
CHARGES FOR CURRENT SERVICES	4,577,155.04	5,108,963.	14,153,154.	15,132,618.
OTHER REVENUES	991,974.93	846,209.	1,346,407.	800,263.
GRAND TOTAL	69,216,403.75	77,075,591.	87,379,338.	88,032,246.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	62,207,587.67	69,263,036.	79,171,282.	79,626,461.
FISH AND GAME FUND		2,250.	2,250.	1,586.
CRIPPLED CHILDREN'S SERVICES FUND	289,200.83	329,235.	416,215.	416,215.
ROAD FUND	6,389,670.58	7,144,425.	7,453,486.	7,650,755.
ACCUMULATIVE CAPITAL OUTLAY FUND	228,848.82	231,000.	238,000.	239,124.
TOTAL COUNTY WIDE FUNDS	69,115,307.90	76,969,946.	87,281,233.	87,934,141.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	101,095.85	105,645.	98,105.	98,105.
TOTAL LESS THAN COUNTY WIDE FUNDS	101,095.85	105,645.	98,105.	98,105.
GRAND TOTAL	69,216,403.75	77,075,591.	87,379,338.	88,032,246.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	553,876.20	720,000.	750,000.	725,000.	
Property Taxes, Prior Secured	3024	2,472.80	4,500.	4,500.	4,500.	Crippled Children's Services
Property Taxes, Prior Secured	3024	4,979.94	9,750.	12,500.	12,500.	Library
Property Taxes, Prior Unsecured	3026	45,534.48	50,000.	50,000.	50,000.	
Property Taxes, Prior Unsecured	3026	202.74	300.	300.	300.	Crippled Children's Services
Property Taxes, Prior Unsecured	3026	249.65	350.	350.	350.	Library
Solvent Credits Taxes	3028	83,368.97	96,000.	96,000.	96,000.	
Penalties and Costs on Delinquent Taxes	3030	222,131.22	245,000.	250,000.	250,000.	
Sales and Use Taxes	3032	1,680,705.30	1,808,150.	1,851,350.	1,851,350.	
Sales and Use Taxes	3032	29,000.00	29,000.	29,000.	29,000.	Library
Franchises	3034	36,355.85	37,498.	40,000.	40,000.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		24,357.52	13,000.	13,000.	13,000.	
Pro-Rata Canceled Taxes		8.36	10.			Crippled Children's Services
Pro-Rata Canceled Taxes		47.51	20.			Library
Aircraft Taxes		34,145.38	33,000.	35,000.	35,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		2,717,435.92	3,046,578.	3,132,000.	3,107,000.	
LICENSES AND PERMITS						
Animal Licenses	3100	11,054.70	12,000.	13,000.	13,000.	
Business Licenses	3102	2,799.00	2,600.	2,656.	2,656.	
Construction Permits	3104	150,322.25	240,000.	216,000.	216,000.	
Road Privileges and Permits	3106	8,919.14	9,500.	9,300.	9,300.	Road
Zoning Permits	3110	18,164.00	16,000.	17,500.	17,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Other Licenses and Permits:						
Firearms Licenses	3122	24.00	25.	25.	25.	
Marriage Licenses	3124	12,846.00	13,400.	13,700.	13,700.	
TOTAL LICENSES AND PERMITS		204,129.09	293,525.	272,181.	272,181.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	456,480.60	503,400.	556,800.	556,800.	
Justice Courts - City Motor Vehicle	3132	3,366.29	4,900.	5,900.	5,900.	
Municipal Courts - Motor Vehicle	3136	469,186.01	561,000.	585,000.	605,000.	Road
Justice Courts - Motor Vehicle	3138	111,878.89	129,000.	136,000.	136,000.	Road
Other Court Fines:						
Superior Courts	3140	40,241.97	55,000.	75,000.	75,000.	
Municipal Courts - General	3142	242,967.90	273,700.	289,400.	289,400.	
Fish and Game Fines	3143	1,782.50				
Fish and Game Fines	3143		2,250.	2,250.	1,586.	Fish and Game
Justice Courts - General	3144	9,247.59	8,100.	8,900.	8,900.	
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	229,075.83	234,000.	240,000.	240,000.	
Forfeited Deposits	3148	800.00	1,000.	1,000.	1,000.	
Judgments and Damages	3150	2,448.52	3,500.	3,500.	3,500.	
TOTAL FINES, FORFEITS, AND PENALTIES		1,567,476.10	1,775,850.	1,903,750.	1,923,086.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	1,436,996.40	1,695,000.	1,845,000.	1,650,000.	
Interest from Other Sources	3164	776.74	125.	250.	250.	
Rents and Concessions:						
Rent of Land and Buildings	3170	126,389.66	153,393.	158,281.	158,281.	
Rent of Land and Buildings	3170	3,420.00	3,500.	1,000.	1,000.	Road
Rent of Equipment	3172	16,579.82	16,918.	19,000.	19,000.	Road
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		1,584,162.62	1,868,936.	2,023,531.	1,828,531.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	41,575.90	40,000.	40,000.	40,000.	
State - Highway Users Tax	3182	5,232,881.11	5,672,100.	6,023,048.	6,200,317.	Road
State - Motor Vehicle In Lieu Tax	3184	4,530,767.21	4,851,195.	5,104,700.	5,104,700.	
State - Trailer Coach In Lieu Tax	3186	42,809.34	59,000.	66,500.	66,500.	
State - Other In Lieu Taxes:						
Highway Property Rentals	3188	20,660.45	25,457.	20,000.	20,000.	
Highway Property Rentals	3188	86.01	138.	100.	100.	Crippled Children's Services
Highway Property Rentals	3188	11.99	10.			Library
State Welfare Administration:						
Adoption Program	3190	272,754.07	278,250.	311,000.	367,208.	
Licensing and Inspection of Boarding Homes	3192	65,520.00	70,000.	73,200.	82,290.	
Maternity Care	3194	8,930.57	7,500.	10,000.	13,200.	
State for Aged	3196	7,159,172.68	6,850,000.	7,553,114.	7,380,783.	
State for Blind	3198	610,167.19	650,000.	692,001.	525,102.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Children:						
Children in Family Groups	3202	5,687,276.62	6,710,975.	7,646,287.	7,304,475.	
Children in Boarding Homes and Institutions	3204	574,002.91	596,700.	636,818.	635,641.	
State for Crippled Children	3206	261,741.44	300,000.	387,190.	387,190.	Crippled Children's Services
State for Disabled	3210	1,943,352.52	2,809,000.	4,143,132.	3,870,369.	
State for Medical Care	3212	1,753,321.27	1,669,801.	25,000.	95,973.	
State - Medical Assistance to the Aged	3214	1,781,184.45	1,491,210.	25,000.	-0-	
State - Health Administration	3216	193,556.25	198,125.	199,800.	199,800.	
State for Cerebral Palsy	3218	109,551.11	117,000.	127,930.	133,060.	
State for Mental Health	3220	413,438.98	510,000.	649,115.	668,275.	
State for Tuberculosis Control	3230	39,625.97	59,514.	64,000.	64,000.	
Other State Aid for Health:						
Treatment of Alcoholism	3234	39,152.53	78,300.	63,630.	66,240.	
Health Research Projects	3236	34,524.87	22,000.	37,112.	37,112.	
Tumor Registry	3238		1,078.	1,015.	1,015.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.00	3,300.	3,300.	3,300.	
Rodent Control	3242	286.65	175.	200.	200.	
State for Civil Defense	3244	40,602.61	31,700.	35,000.	35,000.	
State for Construction:						
Boys' Camp	3246		254,463.			
Senior Boys' Camp	3246				13,519.	
Road Construction	3260	248,760.00	440,623.	414,300.	414,300.	Road
State for Corrections:						
Boys' Camp Maintenance	3300	66,690.95	70,662.	91,200.	91,200.	
Senior Boys' Camp Maintenance	3302	99,239.85	98,635.	99,000.	110,058.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Corrections: (Continued)						
Group Homes Maintenance	3304			6,840.	6,840.	
Girls' Home Maintenance	3306	63,026.80	70,077.	70,000.	70,000.	
Special Supervision Program	3307				50,917.	
Other State Aid:						
State Milk Program	3308	21,281.74	21,000.	16,400.	16,400.	
Bay Farm Island Bridge Maintenance	3312	20,854.98	20,650.	20,000.	20,000.	Road
Surplus Property Refunds	3318	224.83				
Tax Deeded Land Rentals	3320	1,803.46	1,800.	1,800.	1,800.	
Aid for Dependent and Neglected Children	3350	160,635.02	21,367.			
Educational Leave Stipend	3350	11,713.77	22,500.	31,200.	35,249.	
Defense of Needy Persons	3350		15,000.	16,500.	16,500.	
Chronic Disease Research	3350	15,159.04				
Blind Vocational Project	3350		36,900.	45,000.	45,387.	
Miscellaneous Research Projects	3350	12,908.13	38,915.	67,000.	48,819.	
Per Capita Grants	3350	28,797.00	29,450.	18,000.	18,000.	Library
Federal for Welfare Administration	3360	4,250,056.72	4,913,936.	5,543,819.	5,562,610.	
Federal for Aged	3362	6,983,115.87	7,384,221.	8,391,972.	8,558,085.	
Federal for Blind	3366	424,869.50	466,530.	530,801.	693,306.	
Federal for Children	3370	7,005,780.05	8,700,824.	10,247,517.	10,447,075.	
Federal for Disabled	3380	1,475,575.09	2,514,301.	3,541,612.	4,028,411.	
Federal for Medical Care	3384	1,753,321.05	1,636,241.	25,000.	-0-	
Federal for Medical Assistance to the Aged	3390	3,631,195.52	3,024,775.	25,000.	-0-	
Federal for Health Administration	3400	16,219.00	21,891.	21,891.	21,891.	
Federal for Construction:						
Civil Defense Center	3410		240,526.	87,572.	87,572.	

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal Other:						
Federal for Mental Health	3438	352.28				
Sugar Beet Subsidy	3442	2,562.99	1,500.	1,500.	1,500.	
Aid for Cuban Refugees	3458	2,408.63	2,000.			
Educational Leave Stipend	3458	12,453.93	1,663.			
Metabolic Research	3458		235,530.	259,600.	266,660.	
Poverty Projects	3458			-0-	280,378.	
Maternal and Child Health Project	3458	77,337.23	37,693.	53,211.	54,438.	
Chronically Ill and Aged Research	3458		34,469.	34,712.	35,512.	
Venereal Disease Project	3458	4,540.87	1,777.			
Vaccination Program	3458	149,172.75	323,465.	410,623.	420,094.	
Miscellaneous Research Projects	3458	3,235.75	228,006.	426,353.	138,496.	
Other In Lieu Taxes:						
Local Housing Authority In Lieu Taxes	3560	23,071.56	24,000.	24,000.	24,000.	
Local Housing Authority In Lieu Taxes	3560	126.33	112.			Crippled Children's Services
Local Housing Authority In Lieu Taxes	3560	231.97				Library
Other Governmental Agencies:						
Contributions from Cities	3572	56,116.91				
Contributions from Special Districts	3574	50,000.00	35,000.	35,000.	35,000.	
Contributions from Special Districts	3574	40,975.78	62,500.	52,700.	52,700.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		57,574,070.05	64,135,530.	64,548,315.	64,968,567.	

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	162,784.06	120,100.	133,100.	133,100.	
Auditing and Accounting Fees	3582	8,215.00	8,300.	8,500.	8,500.	
Communications Services	3584	22,532.13	34,000.	38,000.	38,000.	
Election Services	3586	71,698.07	192,530.	54,750.	54,416.	
Inheritance Tax Fees	3588	40,000.00	40,000.	40,000.	40,000.	
Legal Services	3590	56,456.10	59,000.	62,000.	62,000.	
Personnel Services	3592	2,334.04	2,000.	2,000.	2,000.	
Planning and Engineering Services	3594	81,169.39	65,000.	63,438.	63,438.	Road
Purchasing Fees and Services	3596	3,514.79				
Agricultural Services	3600	4,183.00	3,700.	4,000.	4,000.	
Civil Process Service	3602	126,273.95	132,850.	138,150.	138,150.	
Court Fees and Costs:						
Court Fees and Costs	3604	395,456.40	423,700.	440,350.	440,350.	
Jury, Witness, and Interpreters' Fees	3605	87,451.07	80,300.	85,300.	85,300.	
Court Reporters' Fees	3606	216,114.25	226,000.	228,000.	228,000.	
Estate Fees	3608	71,905.62	79,800.	72,000.	72,000.	
Law Enforcement Services	3612	107,567.01	106,500.	30,000.	30,000.	
Recording Fees	3614	565,806.75	547,700.	554,800.	554,800.	
Road and Street Services	3620	75,879.24	112,672.	78,937.	78,937.	Road
Health Fees and Services	3624	171,056.27	132,000.	142,000.	161,339.	
Mental Health Services	3626	120,547.60	155,000.	160,000.	160,000.	
Adoption Fees	3630	58,160.00	63,000.	66,700.	74,208.	
Crippled Children's Services	3632	24,292.68	24,000.	24,000.	24,000.	Crippled Children's Services

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CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services:						
Institutional Care and Services	3650	1,191,823.14	1,561,643.	10,767,611.	11,720,562.	
Blood Transfusion Services	3651	32,906.69	5,116.			
Care in State Institutions	3652	158,156.06	178,000.	182,000.	182,000.	
Care of Juvenile Court Wards	3656	296,033.18	330,000.	330,000.	330,000.	
Care of City and Federal Prisoners	3658	86,015.64	90,000.	100,000.	100,000.	
Professional Fees - Services by Private Physicians in County Institutions	3659	90,250.00	90,000.	90,000.	90,000.	
Educational Services:						
Nurses' Training	3660	17,729.82	8,600.	8,600.	8,600.	
Peace Officer Training	3663	7,828.00	12,238.	8,000.	8,000.	
Library Services	3670	37,251.89	36,750.	38,000.	38,000.	Library
Other Charges for Current Services	3690	142,836.92	160,804.	168,655.	168,655.	
Other Charges for Current Services	3690	42,926.28	27,660.	34,263.	34,263.	Road
TOTAL CHARGES FOR CURRENT SERVICES		4,577,155.04	5,108,963.	14,153,154.	15,132,618.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	137,641.62		100,000.	100,000.	
Sale of Land and/or Improvements	3700	1,823.00				Road
Sale of Equipment	3701	31,333.77	45,000.	45,000.	45,000.	
Sale of Equipment	3701	5,094.39	300.	5,000.	5,000.	Road
Sale of Equipment	3701	3,157.21	5,000.	12,000.	12,000.	Accumulative Capital Outlay

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales:						
Sale of Personal Property	3702	19,577.24	23,650.	26,525.	26,525.	
Sale of Personal Property	3702	229.93	220.	500.	500.	Road
Sale of Produce	3704	22,743.45	36,500.	36,500.	36,500.	
Sale of Meals	3708	130,437.30	167,350.	168,350.	168,350.	
Other:						
Revenue from Discontinued Districts	3724	3,480.53				
Compensation Insurance Refunds	3732	265,662.99	190,105.	78,890.	78,890.	
Compensation Insurance Refunds	3732	116.89	75.	25.	25.	Crippled Children's Services
Compensation Insurance Refunds	3732	24,432.29	18,570.	9,000.	9,000.	Road
Compensation Insurance Refunds	3732	490.86	250.	255.	255.	Library
Discounts on Stores Purchases	3734	13,508.96	10,500.	10,500.	10,500.	
Discounts on Stores Purchases	3734	204.32				Road
Duplicate Tax Payments	3738	9,487.75	14,000.	18,775.	18,775.	
Gifts and Donations	3740	51,823.69	49,000.	14,500.	14,500.	
Gifts and Donations	3740	135.80	100.	100.	100.	Crippled Children's Services
General Relief Refunds	3742		17,226.	12,819.	12,819.	
Insurance Proceeds	3750	12,580.44	12,600.	10,600.	10,600.	
Insurance Proceeds	3750	750.00	750.	1,000.	1,000.	Road
Insurance Proceeds	3750		30.			Library
Unclaimed Money - Cash Overages and Voided Warrants	3770	8,356.68	3,000.	3,000.	3,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	11.54				Crippled Children's Services
Unclaimed Money - Cash Overages and Voided Warrants	3770		1,841.			Road

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1964-65	ACTUAL ☐ ESTIMATED ☒ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other: (Continued)						
Other Revenue	3790	19,455.38	22,486.	566,068.	18,800.	
Other Revenue	3790	6.24				Crippled Children's Services
Other Revenue	3790	3,706.01	1,621.	1,000.	1,000.	Road
Other Revenue	3790	35.04	35.			Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	225,691.61	226,000.	226,000.	227,124.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		991,974.93	846,209.	1,346,407.	800,263.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		69,216,403.75	77,075,591.	87,379,338.	88,032,246.	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67
GENERAL GOVERNMENT					
Legislative and Administrative					
Board of Supervisors	101	219,126.32	327,116.	307,429.	308,081.
County Clerk	102	603,302.18	648,538.	689,484.	696,616.
County Administrator	104	136,275.48	147,690.	144,970.	160,110.
Human Relations Commission	106	17,465.15	21,466.	35,972.	36,938.
Economic Opportunity Programs	108		62,458.	112,014.	101,349.
Total Legislative and Administrative		976,169.13	1,207,268.	1,289,869.	1,303,094.
Finance					
Auditor-Controller	110	506,174.51	560,730.	563,844.	579,799.
Assessor	111	1,593,733.87	1,672,256.	1,719,151.	1,761,956.
Data Processing Center	112	486,658.40	426,239.	560,113.	452,068.
Treasurer-Tax Collector	114	568,845.28	600,000.	629,115.	633,795.
Purchasing Agent	117	172,610.41	202,519.	225,175.	206,670.
Central Services	118	1,126.53	(3,748)	7,000.	13,585.
County Store	119	170,801.07	201,563.	238,573.	245,953.
Central Collections	120	419,769.49	481,429.	526,812.	354,912.
Total Finance		3,919,719.56	4,140,988.	4,469,783.	4,248,738.
Personnel					
Civil Service Commission	131	219,561.28	233,393.	252,927.	247,237.
Total Personnel		219,561.28	233,393.	252,927.	247,237.
Counsel					
District Attorney	135	1,076,846.26	1,162,142.	1,313,347.	1,313,994.
Total Counsel		1,076,846.26	1,162,142.	1,313,347.	1,313,994.

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(Sheet A)

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GENERAL GOVERNMENT (CONTINUED)						
Property Management						
Motor Vehicle (Division of Public Works)	140	62,800.76	48,976.	104,646.	93,443.	
Motor Vehicle (Division of Public Works)	140	209,895.66	191,000.	269,000.	259,575.	Accumulative Capital Outlay
Building Maintenance (Division of Public Works)	141	2,553,714.96	2,773,937.	2,868,790.	1,797,783.	
Public Works Administration	145	153,137.17	157,833.	161,867.	167,461.	
Total Property Management		2,979,548.55	3,171,746.	3,404,303.	2,318,262.	
Plant Acquisition						
Plant Acquisition (Division of Public Works)	146	2,144,046.75	662,777.	4,001,684.	4,027,514.	
Plant Management (Division of Public Works)	147	1,474,174.41	870,093.	1,554,040.	1,554,040.	
Total Plant Acquisition		3,618,221.16	1,532,870.	5,555,724.	5,581,554.	
Elections						
Primary Election	150		290,000.			
General Election	151	426,004.16		256,116.	256,116.	
Special Election	152	10,780.43	10,000.	15,000.	10,000.	
Registration of Voters	155	312,808.10	490,000.	947,425.	948,912.	
Total Elections		749,592.69	790,000.	1,218,541.	1,215,028.	
Communications						
Sheriff-Electronics Division (Division of Sheriff)	160	267,574.57	238,600.	235,724.	66,339.	
Total Communications		267,574.57	238,600.	235,724.	66,339.	

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BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67
GENERAL GOVERNMENT (CONTINUED)					
Promotion					
Advertising County Resources	165	311,427.85	375,000.	375,760.	370,000.
County Fairgrounds	167	60,000.00	40,000.	20,000.	20,000.
Total Promotion		371,427.85	415,000.	395,760.	390,000.
Other General					
Compensation Insurance	171	347,051.83	238,917.	249,115.	249,115.
Fire Insurance	172	69,725.16	4,251.	6,000.	6,000.
Professional and Public Liability Insurance	173	116,372.07	97,226.	100,000.	113,947.
Other Insurance and Surety Bonds	174	(17.51)	19,421.		
Surveyor-Engineer	180	70,368.26	74,303.	87,748.	83,676.
Contributions to Employees' Retirement Fund	190	3,014,490.20	3,308,221.	3,608,478.	3,608,478.
Contributions to Social Security (OASDI)	191	666,254.61	790,483.	1,052,270.	1,052,270.
Contributions to Employees' Health Program	192	245,550.00	261,570.	275,520.	275,520.
Miscellaneous Expense	199	863.36	1,800.	169,603.	169,603.
Total Other General		4,530,657.98	4,796,192.	5,548,734.	5,558,609.
TOTAL GENERAL GOVERNMENT		18,709,319.03	17,688,199.	23,684,712.	22,242,855.
PUBLIC PROTECTION					
Judicial					
Superior Courts	200	809,302.36	885,000.	904,848.	865,559.
Public Defender	207	249,289.16	275,700.	336,569.	307,837.
Grand Jury	209	28,881.32	25,280.	25,300.	25,300.
Alameda Municipal Court	210	84,995.80	92,558.	94,870.	93,795.
Berkeley-Albany Municipal Court	211	316,654.55	344,487.	321,542.	316,860.

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(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67
PUBLIC PROTECTION (CONTINUED)					
Judicial (Continued)					
Fremont-Newark-Union City Municipal Court	212	82,175.57	91,180.	94,661.	96,869.
Oakland-Piedmont Municipal Court	214	979,069.47	1,093,180.	1,101,484.	1,079,416.
San Leandro-Hayward Municipal Court	216	220,827.80	257,704.	288,288.	288,620.
Livermore Justice Court	218	32,005.62	36,000.	36,122.	37,107.
Pleasanton Justice Court	219	21,980.86	23,400.	24,463.	25,010.
Total Judicial		2,825,182.51	3,124,489.	3,228,147.	3,136,373.
Police Protection					
Sheriff	220	1,564,791.02	1,906,000.	2,314,762.	2,284,355.
Marshals and Constables (All)	230	254,651.95	291,636.	312,813.	315,975.
Total Police Protection		1,819,442.97	2,197,636.	2,627,575.	2,600,330.
Detention and Correction					
County Jail	235	209,000.35	217,000.	217,990.	225,635.
Santa Rita Rehabilitation Center	236	1,775,288.92	1,708,400.	1,675,857.	1,696,887.
Probation Officer	240	2,886,998.62	3,267,100.	3,572,008.	3,510,813.
Juvenile Hall	242	1,354,068.74	1,473,416.	1,578,196.	1,520,729.
Camp Arroyo	244			98,472.	-0-
Boys' Camp	245	220,826.23	261,436.	274,234.	269,873.
Senior Boys' Camp	246	255,305.22	279,100.	292,055.	300,548.
Girls' Home	247	318,796.57	358,100.	358,111.	349,115.
State Correctional Schools	248	138,893.77	137,000.	138,000.	138,000.
Group Homes	249		5,560.	31,497.	31,044.
Total Detention and Correction		7,159,178.42	7,707,112.	8,236,420.	8,042,644.

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(Sheet A)

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PUBLIC PROTECTION (CONTINUED)						
Fire Protection						
Fire Warden	250	145,270.84	145,893.	152,544.	158,215.	
Total Fire Protection		145,270.84	145,893.	152,544.	158,215.	
Protective Inspection						
Agricultural Commissioner	265	211,271.76	216,765.	215,897.	224,522.	
Building Inspection	266	259,129.72	246,600.	296,869.	300,303.	
Sealer of Weights and Measures	267	168,431.46	161,501.	165,929.	172,219.	
Total Protective Inspection		638,832.94	624,866.	678,695.	697,044.	
Other Protection						
Civil Defense	270	78,663.72	79,900.	84,519.	84,970.	
Coroner-Public Administrator	271	298,532.90	318,717.	336,939.	339,822.	
Fish and Game Warden	272		1,000.	3,500.	3,500.	Fish and Game
Fish and Game Warden	272	13,657.13	15,145.	14,085.	15,193.	General
Planning Commission	273	208,083.16	214,864.	238,359.	228,937.	
Local Agency Formation Commission	274	11,733.81	13,870.	15,580.	15,580.	
Recorder	275	226,233.65	243,954.	266,465.	255,015.	
Predatory Animal Control	280	8,038.52	8,126.	8,654.	8,654.	
Pound Service and Prevention of Cruelty to Animals	282	15,275.97	22,100.	25,000.	21,080.	
Redevelopment Agency of Alameda County	283	1,274,430.83	406,738.	284,042.	93,697.	
Total Other Protection		2,134,649.69	1,324,414.	1,277,143.	1,066,448.	
TOTAL PUBLIC PROTECTION		14,722,557.37	15,124,410.	16,200,524.	15,701,054.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67
PUBLIC ASSISTANCE					
Hospital Care					
Medical Institutions Administration	300	152,751.73	131,238.	173,791.	162,850.
Highland General Hospital	301	5,855,454.47	6,230,820.	7,702,690.	8,371,225.
Fairmont Hospital	303	2,261,805.26	2,976,807.	4,847,809.	5,444,902.
Fairmont Rehabilitation Training Project	304		34,260.	54,683.	52,410.
Metabolic Research	306		215,100.	247,080.	246,700.
Fairmont Laundry	307	(2,088.62)	696.	3,639.	17,402.
Medical Research and Education	309	87,689.79	83,963.	90,000.	90,000.
Outside Medical Service	312	88,038.17	130,200.	191,200.	112,950.
Mental Health Services	313	830,722.98	1,029,973.	1,839,700.	1,328,707.
Care in State Hospitals	320	246,725.88	245,000.	254,500.	254,500.
Center on Alcoholism	330	47,811.67	74,670.	156,793.	95,400.
Total Hospital Care		9,568,911.33	11,152,727.	15,561,885.	16,177,046.
Administration - Welfare and Security					
Welfare Department	350	6,268,042.10	7,678,535.	8,808,962.	8,732,575.
Welfare Building	355	256,952.17	286,450.	290,097.	294,726.
District Attorney - Family Support Division	358	207,802.74	230,894.	232,260.	234,301.
Total Administration - Welfare and Security		6,732,797.01	8,195,879.	9,331,319.	9,261,602.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
PUBLIC ASSISTANCE (CONTINUED)						
Welfare and Security						
Aged Aid	360	15,415,774.86	15,530,116.	17,240,433.	17,180,945.	
Blind Aid	362	1,234,564.84	1,329,450.	1,396,190.	1,392,854.	
Aid to Families with Dependent Children	366	15,578,551.49	18,750,000.	21,382,567.	21,382,567.	
Children in Boarding Homes and Institutions	367	870,183.23	933,060.	1,099,733.	1,099,733.	
Disabled Aid	368	3,888,602.09	6,066,800.	8,543,853.	8,519,281.	
Medical Care	370	3,561,412.61	3,330,694.	25,000.	-0-	
Medical Assistance to the Aged	371	6,868,984.98	6,117,482.	5,000.	-0-	
Medical Assistance to the Aged - County	372	34,452.06	2,000.			
Medical Assistance - Contributions to Other Agencies	374			8,821,481.	6,658,618.	
Total Welfare and Security		47,452,526.16	52,059,602.	58,514,257.	56,233,998.	
General Relief						
Indigent Aid	380	610,928.08	556,700.	603,494.	603,494.	
Total General Relief		610,928.08	556,700.	603,494.	603,494.	
Crippled Children's Services						
Crippled Children's Services	385	550,405.12	565,791.	679,741.	682,856.	
Total Crippled Children's Services		550,405.12	565,791.	679,741.	682,856.	Crippled Children's Services
Care of Court Wards						
Care of Juvenile Court Wards	390	600,790.49	645,480.	790,270.	756,148.	
Total Care of Court Wards		600,790.49	645,480.	790,270.	756,148.	
TOTAL PUBLIC ASSISTANCE		65,516,358.19	73,176,179.	85,480,966.	83,715,144.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
HEALTH AND SANITATION						
Health						
Health Department	400	2,240,502.80	2,394,176.	2,480,167.	2,509,034.	
Cerebral Palsy Program	401	99,816.25	116,480.	114,800.	120,520.	
Special Projects	404	85,986.18	85,650.	122,028.	116,978.	
Ford Foundation Research	405	66,049.95	-0-	-0-	-0-	
Vaccination Program	406	221,010.63	323,465.	383,533.	383,533.	
Poverty Projects	407	4,323.07	75,000.	171,545.	159,474.	
Operation Headstart	408		18,236.	18,236.	18,236.	
Draft Rejectee Health Program	409		9,000.	18,288.	18,288.	
Tuberculosis Eradication Project	410		14,520.	27,384.	27,384.	
Total Health		2,717,688.88	3,036,527.	3,335,981.	3,353,447.	
TOTAL HEALTH AND SANITATION		2,717,688.88	3,036,527.	3,335,981.	3,353,447.	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	6,554,150.75	7,539,522.	8,536,575.	7,642,036.	
Total Road Construction and Maintenance		6,554,150.75	7,539,522.	8,536,575.	7,642,036.	
TOTAL ROADS		6,554,150.75	7,539,522.	8,536,575.	7,642,036.	Road
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	139,580.30	142,000.	146,454.	146,719.	
Total Veterans' Memorial Buildings		139,580.30	142,000.	146,454.	146,719.	
TOTAL RECREATION AND CULTURAL SERVICES		139,580.30	142,000.	146,454.	146,719.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
EDUCATION						
Library Services						
County Library	780	11,866.00	11,334.	12,200.	12,200.	General
County Library	780	710,831.59	741,627.	888,856.	809,978.	Library
Library Special Taxing Zone	785			23,252.	23,252.	Library Special Taxing Zone
Total Library Services		722,697.59	752,961.	924,308.	845,430.	
School Administration						
Superintendent of Schools	800	306,414.97	352,932.	430,312.	368,494.	
Board of Education	802	4,751.71	4,560.	6,008.	5,363.	
Total School Administration		311,166.68	357,492.	436,320.	373,857.	
Agricultural Education						
Farm Advisor	804	48,817.12	51,279.	52,983.	53,036.	
Total Agricultural Education		48,817.12	51,279.	52,983.	53,036.	
TOTAL EDUCATION		1,082,681.39	1,161,732.	1,413,611.	1,272,323.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		109,442,335.91	117,868,569.	138,798,823.	134,073,578.	
RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:						
Salaries and Employees' Benefits		43,297,308.84	47,929,095.	52,457,448.	52,316,103.	
Services and Supplies		57,681,465.98	62,714,255.	75,025,172.	71,417,887.	
Other Charges		2,366,737.64	3,401,329.	3,877,624.	3,386,278.	
Fixed Assets		6,096,823.45	3,823,890.	7,438,579.	6,953,310.	
GRAND TOTAL		109,442,335.91	117,868,569.	138,798,823.	134,073,578.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1964-65	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
Total Specific Expenditure Requirements (brought forward)		109,442,335.91	117,868,569.	138,798,823.	134,073,578.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				1,357,900.	1,357,900.	General
Appropriations for Contingencies - Crippled Children's Services				65,000.	61,885.	Crippled Children's Services
Appropriations for Contingencies - Road				300,000.	300,000.	Road
Appropriations for Contingencies - Library				15,000.	15,000.	Library
Appropriations for Contingencies - Salary Adjustments				1,940,000.	-0-	General
Appropriations for Contingencies - Salary Adjustments				75,800.	-0-	Road
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				2,290.	2,290.	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS AND GRAND TOTAL BUDGET REQUIREMENTS		109,442,335.91	117,868,569.	142,554,813.	135,810,653.	
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		101,417,052.79	108,829,629.	131,695,799.	126,010,281.	General
Fish and Game Fund			1,000.	3,500.	3,500.	Fish and Game
Crippled Children's Services Fund		550,405.12	565,791.	744,741.	744,741.	Crippled Children's Services
Road Fund		6,554,150.75	7,539,522.	8,912,375.	7,942,036.	Road
Accumulative Capital Outlay Fund		209,895.66	191,000.	271,290.	261,865.	Accumulative Capital Outlay
Total County Wide Funds		108,731,504.32	117,126,942.	141,627,705.	134,962,423.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		710,831.59	741,627.	903,856.	824,978.	Library
Library Special Taxing Zone				23,252.	23,252.	Library Special Taxing Zone
Total Less Than County Wide Funds		710,831.59	741,627.	927,108.	848,230.	
GRAND TOTAL BUDGET REQUIREMENTS		109,442,335.91	117,868,569.	142,554,813.	135,810,653.	

Function No. 1

General Government $22,242,855.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOARD OF SUPERVISORS - 101

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		79,489.27	77,300.	88,718.	89,370.	
SERVICES AND SUPPLIES						
Office Expense	4442	17,897.44	22,500.	12,500.	12,500.	
Maintenance of Equipment	4451	193.52	620.	500.	500.	
Communications	4454	1,343.67	1,370.	1,300.	1,300.	
Memberships, Dues, and Subscriptions	4459	18,096.00	18,300.	18,300.	18,300.	
Transportation and Travel	4460	13,726.66	13,815.	10,400.	10,400.	
Publications and Legal Notices	4462	18,453.43	19,115.	20,000.	20,000.	
Special Departmental Expense	4464	3,669.29	4,200.	5,000.	5,000.	
Professional and Specialized Services	4465	25,603.28	62,900.	74,500.	74,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	260.50	261.	261.	261.	
Rents and Leases - Equipment	4476			100.	100.	
TOTAL SERVICES AND SUPPLIES		99,243.79	143,081.	142,861.	142,861.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	522.29	585.	600.	600.	
Fish and Game Propagation	4626	140.24	150.	250.	250.	
Expenditures Applicable to Prior Years	4650	5,000.00				
TOTAL OTHER CHARGES		5,662.53	735.	850.	850.	
FIXED ASSETS						
Equipment	4850	34,730.73	106,000.	75,000.	75,000.	
TOTAL FIXED ASSETS		34,730.73	106,000.	75,000.	75,000.	
GRAND TOTAL		219,126.32	327,116.	307,429.	308,081.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY CLERK - 102

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government - Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Legislative and Administrative-Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		559,336.18	598,875.	624,586.	633,391.	
SERVICES AND SUPPLIES						
Office Expense	4442	27,153.32	28,350.	30,346.	29,981.	
Maintenance of Equipment	4451	1,526.27	2,314.	1,993.	1,988.	
Transportation and Travel	4460	3,431.62	2,550.	2,575.	2,525.	
Professional and Specialized Services	4465	564.34	1,034.	1,085.	800.	
Data Processing Services	4466	6,034.52	9,250.	17,600.	17,600.	
Insurance:						
Other Insurance and Surety Bonds	4474	87.00	88.	88.	88.	
Rents and Leases - Equipment	4476	412.90	2,364.	1,842.	1,842.	
Rents and Leases - Land, Structures, and Improvements	4477	150.50	151.	168.	165.	
TOTAL SERVICES AND SUPPLIES		39,360.47	46,101.	55,697.	54,989.	
FIXED ASSETS						
Equipment	4850	4,605.53	3,887.	9,201.	8,236.	
TOTAL FIXED ASSETS		4,605.53	3,887.	9,201.	8,236.	
GRAND TOTAL - GROSS		603,302.18	648,863.	689,484.	696,616.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		325.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			325.			
GRAND TOTAL - NET		603,302.18	648,538.	689,484.	696,616.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY ADMINISTRATOR - 104

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		144,501.56	157,000.	155,500.	170,640.	
SERVICES AND SUPPLIES						
Office Expense	4442	891.67	950.	950.	950.	
Maintenance of Equipment	4451	159.65	228.	250.	250.	
Communications	4454	74.60	80.	100.	100.	
Transportation and Travel	4460	1,635.38	1,500.	1,500.	1,500.	
Professional and Specialized Services:						
Data Processing Services	4466	220.62				
TOTAL SERVICES AND SUPPLIES		2,981.92	2,758.	2,800.	2,800.	
GRAND TOTAL - GROSS		147,483.48	159,758.	158,300.	173,440.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	11,208.00	12,068.	13,330.	13,330.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		11,208.00	12,068.	13,330.	13,330.	
GRAND TOTAL - NET		136,275.48	147,690.	144,970.	160,110.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		14,617.48	18,009.	29,129.	30,295.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,549.94	1,500.	1,800.	1,800.	
Maintenance of Equipment	4451		25.	35.	35.	
Memberships, Dues, and Subscriptions	4459		30.	100.	100.	
Transportation and Travel	4460	1,117.73	1,304.	2,500.	2,300.	
Special Departmental Expense	4464	154.00	200.	500.	500.	
Professional and Specialized Services	4465	26.00	250.	1,000.	1,000.	
Data Processing Services	4466		75.	100.	100.	
TOTAL SERVICES AND SUPPLIES		2,847.67	3,384.	6,035.	5,835.	
FIXED ASSETS						
Equipment	4850		73.	808.	808.	
TOTAL FIXED ASSETS			73.	808.	808.	
GRAND TOTAL		17,465.15	21,466.	35,972.	36,938.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1964-65	1965-66	1966-67	1966-67	
SALARIES AND EMPLOYEES' BENEFITS			48,531.	80,408.	70,028.	
SERVICES AND SUPPLIES						
Office Expense	4442		1,764.	3,960.	3,960.	
Maintenance - Structures, Improvements, and Grounds	4450		402.	720.	720.	
Maintenance of Equipment	4451		115.	382.	382.	
Utilities	4453		432.	960.	960.	
Communications	4454	NEW DEPARTMENT 7-20-65	1,000.	2,160.	2,160.	
Transportation and Travel	4460		2,445.	4,615.	4,615.	
Professional and Specialized Services	4465		1,860.	10,632.	10,632.	
Insurance:						
Compensation Insurance	4471		169.	92.	92.	
Rents and Leases - Equipment	4476		1,528.	3,616.	3,616.	
Rents and Leases - Land, Structures, and Improvements	4477		4,212.	3,480.	3,480.	
TOTAL SERVICES AND SUPPLIES			13,927.	30,617.	30,617.	
FIXED ASSETS						
Equipment	4850			989.	704.	
TOTAL FIXED ASSETS				989.	704.	
GRAND TOTAL			62,458.	112,014.	101,349.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: AUDITOR-CONTROLLER - 110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		422,151.98	448,724.	452,583.	468,538.	
SERVICES AND SUPPLIES						
Office Expense	4442	18,014.58	18,050.	18,700.	18,700.	
Maintenance of Equipment	4451	2,680.17	3,575.	3,935.	3,935.	
Transportation and Travel	4460	3,063.99	3,436.	3,700.	3,700.	
Professional and Specialized Services:						
Data Processing Services	4466	37,838.94	81,000.	79,000.	79,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	17.	17.	17.	
Rents and Leases - Equipment	4476	156.00	162.	163.	163.	
TOTAL SERVICES AND SUPPLIES		61,770.68	106,240.	105,515.	105,515.	
FIXED ASSETS						
Equipment	4850	22,251.85	6,465.	5,746.	5,746.	
TOTAL FIXED ASSETS		22,251.85	6,465.	5,746.	5,746.	
GRAND TOTAL - GROSS		506,174.51	561,429.	563,844.	579,799.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		699.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			699.			
GRAND TOTAL - NET		506,174.51	560,730.	563,844.	579,799.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ASSESSOR - 111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,411,042.25	1,471,400.	1,517,742.	1,562,413.	
SERVICES AND SUPPLIES						
Office Expense	4442	33,656.57	32,000.	32,057.	32,057.	
Maintenance of Equipment	4451	2,193.70	2,164.	2,115.	2,115.	
Transportation and Travel	4460	78,880.56	75,200.	76,077.	74,261.	
Professional and Specialized Services	4465	1,750.96	1,700.	1,560.	1,560.	
Data Processing Services	4466	49,313.05	74,592.	74,800.	74,800.	
Insurance:						
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	11,874.12	12,090.	12,642.	12,642.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		177,878.96	197,956.	199,461.	197,645.	
FIXED ASSETS						
Equipment	4850	4,812.66	2,900.	1,948.	1,898.	
TOTAL FIXED ASSETS		4,812.66	2,900.	1,948.	1,898.	
GRAND TOTAL		1,593,733.87	1,672,256.	1,719,151.	1,761,956.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		777,313.83	957,500.	1,107,597.	1,096,238.	
SERVICES AND SUPPLIES						
Office Expense	4442	81,508.16	114,100.	137,485.	137,485.	
Maintenance of Equipment	4451	613.65	1,050.	1,246.	1,246.	
Transportation and Travel	4460	7,709.01	8,150.	21,700.	19,475.	
Special Departmental Expense	4464			1,500.	1,500.	
Rents and Leases - Equipment	4476	604,923.11	949,600.	1,135,472.	1,034,696.	
TOTAL SERVICES AND SUPPLIES		694,753.93	1,072,900.	1,297,403.	1,194,402.	
FIXED ASSETS						
Equipment	4850	4,965.68	5,125.	12,616.	12,052.	
TOTAL FIXED ASSETS		4,965.68	5,125.	12,616.	12,052.	
GRAND TOTAL - GROSS		1,477,033.44	2,035,525.	2,417,616.	2,302,692.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	990,375.04	1,609,286.	1,857,503.	1,850,624.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		990,375.04	1,609,286.	1,857,503.	1,850,624.	
GRAND TOTAL - NET		486,658.40	426,239.	560,113.	452,068.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		388,459.01	399,800.	421,555.	426,945.	
SERVICES AND SUPPLIES						
Office Expense	4442	43,940.40	53,745.	56,084.	55,255.	
Maintenance of Equipment	4451	3,773.71	4,037.	3,806.	3,787.	
Transportation and Travel	4460	3,579.16	2,850.	4,184.	3,244.	
Publications and Legal Notices	4462	13,334.28	13,900.	13,000.	13,000.	
Professional and Specialized Services	4465	5,105.00	14,705.	4,350.	5,750.	
Data Processing Services	4466	85,458.93	88,215.	100,900.	100,900.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,367.50	1,368.	1,368.	1,368.	
Rents and Leases - Equipment	4476	18,826.08	18,844.	18,827.	18,827.	
TOTAL SERVICES AND SUPPLIES		175,385.06	197,664.	202,519.	202,131.	
FIXED ASSETS						
Equipment	4850	5,001.21	2,536.	5,041.	4,719.	
TOTAL FIXED ASSETS		5,001.21	2,536.	5,041.	4,719.	
GRAND TOTAL		568,845.28	600,000.	629,115.	633,795.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PURCHASING AGENT - 117

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		150,428.05	170,300.	187,800.	171,980.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,524.79	12,230.	14,836.	14,000.	
Small Tools and Instruments	4446	27.02				
Maintenance of Equipment	4451	814.10	1,000.	1,086.	1,050.	
Memberships, Dues, and Subscriptions	4459	85.00	85.	85.	85.	
Transportation and Travel	4460	4,552.35	3,880.	4,194.	4,150.	
Publications and Legal Notices	4462	1,228.24	1,190.	1,400.	1,200.	
Special Departmental Expense	4464	14.74				
Professional and Specialized Services	4465	234.49	250.	314.	314.	
Rents and Leases - Equipment	4476	5,160.00	13,011.	13,915.	13,000.	
TOTAL SERVICES AND SUPPLIES		21,640.73	31,646.	35,830.	33,799.	
FIXED ASSETS						
Equipment	4850	541.63	573.	1,545.	891.	
TOTAL FIXED ASSETS		541.63	573.	1,545.	891.	
GRAND TOTAL		172,610.41	202,519.	225,175.	206,670.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		92,428.92	99,700.	112,072.	111,480.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	292.70	300.	310.	310.	
Office Expense	4442	5,240.42	4,950.	2,000.	2,000.	
Maintenance of Equipment	4451	3,013.50	2,770.	3,300.	3,950.	
Transportation and Travel	4460	145.44	210.	200.	200.	
Special Departmental Expense	4464	791.34	700.	70,000.	82,400.	
Professional and Specialized Services:						
Data Processing Services	4466	481.34	735.	750.	750.	
Rents and Leases - Equipment	4476	6,398.04	2,820.	2,160.	3,840.	
TOTAL SERVICES AND SUPPLIES		16,362.78	12,485.	78,720.	93,450.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695		1,000.			
TOTAL OTHER CHARGES			1,000.			
FIXED ASSETS						
Equipment	4850	5,200.27	6,975.	7,000.	10,765.	
TOTAL FIXED ASSETS		5,200.27	6,975.	7,000.	10,765.	
GRAND TOTAL - GROSS		113,991.97	120,160.	197,792.	215,695.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	112,865.44	123,908.	190,792.	202,110.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		112,865.44	123,908.	190,792.	202,110.	
GRAND TOTAL - NET		1,126.53	(3,748.)	7,000.	13,585.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: COUNTY STORES - 119
(Division of Purchasing Agent)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		143,053.36	173,000.	198,195.	210,340.	
SERVICES AND SUPPLIES						
Household Expense	4432	59.02	125.	178.	150.	
Office Expense	4442	2,172.99	2,350.	2,722.	2,550.	
Maintenance - Structures, Improvements, and Grounds	4450	6,287.32	250.	1,634.	679.	
Maintenance of Equipment	4451	190.85	300.	796.	440.	
Utilities	4453	776.70	775.	750.	750.	
Transportation and Travel	4460	6,689.93	10,300.	12,645.	13,245.	
Special Departmental Expense	4464	135.41	203.	300.	300.	
Professional and Specialized Services	4465	222.00	204.	204.	204.	
Rents and Leases - Equipment	4476	9,138.00	11,656.	13,850.	12,000.	
TOTAL SERVICES AND SUPPLIES		25,672.22	26,163.	33,079.	30,318.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,498.50	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,498.50	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	576.99	900.	5,799.	3,795.	
TOTAL FIXED ASSETS		576.99	900.	5,799.	3,795.	
GRAND TOTAL		170,801.07	201,563.	238,573.	245,953.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		382,075.03	396,000.	406,434.	448,095.	
SERVICES AND SUPPLIES						
Office Expense	4442	12,544.23	20,536.	21,950.	21,950.	
Maintenance of Equipment	4451	855.08	1,618.	1,486.	1,486.	
Communications	4454	1,860.00	2,024.			
Memberships, Dues, and Subscriptions	4459	35.00				
Transportation and Travel	4460	2,004.55	2,000.	1,882.	1,882.	
Special Departmental Expense	4464	448.60	1,015.	1,100.	1,100.	
Professional and Specialized Services	4465	167.95	200.	310.	310.	
Data Processing Services	4466	27,637.89	65,000.	99,000.	103,992.	
TOTAL SERVICES AND SUPPLIES		45,553.30	92,393.	125,728.	130,720.	
FIXED ASSETS						
Equipment	4850	2,141.16	3,036.	4,650.	4,097.	
TOTAL FIXED ASSETS		2,141.16	3,036.	4,650.	4,097.	
GRAND TOTAL - GROSS		429,769.49	491,429.	536,812.	582,912.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	10,000.00	10,000.	10,000.	228,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		10,000.00	10,000.	10,000.	228,000.	
GRAND TOTAL - NET		419,769.49	481,429.	526,812.	354,912.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CIVIL SERVICE COMMISSION - 131

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		194,359.89	198,000.	203,952.	215,167.	
SERVICES AND SUPPLIES						
Office Expense	4442	14,433.22	20,500.	17,000.	17,000.	
Maintenance of Equipment	4451	494.02	490.	500.	500.	
Memberships, Dues, and Subscriptions	4459	375.00	375.	375.	375.	
Transportation and Travel	4460	2,680.75	2,800.	3,000.	2,835.	
Publications and Legal Notices	4462	1,231.49	1,740.	2,000.	2,000.	
Professional and Specialized Services	4465	2,600.85	3,288.	3,400.	3,400.	
Data Processing Services	4466	2,968.15	4,750.	22,000.	5,260.	
Rents and Leases - Land, Structures, and Improvements	4477	145.00	200.	200.	200.	
TOTAL SERVICES AND SUPPLIES		24,928.48	34,143.	48,475.	31,570.	
FIXED ASSETS						
Equipment	4850	272.91	1,250.	500.	500.	
TOTAL FIXED ASSETS		272.91	1,250.	500.	500.	
GRAND TOTAL		219,561.28	233,393.	252,927.	247,237.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - 135

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government - Public Protection
ACTIVITY: Counsel - Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,001,561.94	1,067,000.	1,195,688.	1,204,294.	
SERVICES AND SUPPLIES						
Office Expense	4442	14,418.03	17,380.	17,437.	17,437.	
Maintenance of Equipment	4451	2,091.52	2,348.	3,196.	2,750.	
Communications	4454	9,558.49	10,735.	12,000.	10,000.	
Jury and Witness Expense	4456		100.	150.	150.	
Memberships, Dues, and Subscriptions	4459	450.00	550.	550.	550.	
Transportation and Travel	4460	21,039.07	21,191.	21,200.	21,200.	
Special Departmental Expense	4464	12,048.69	21,078.	30,000.	30,000.	
Professional and Specialized Services	4465	8,359.48	11,435.	21,170.	16,530.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	17.	18.	17.	
Rents and Leases - Equipment	4476	1,921.89	4,646.	5,470.	4,748.	
TOTAL SERVICES AND SUPPLIES		69,904.17	89,480.	111,191.	103,382.	
FIXED ASSETS						
Equipment	4850	5,380.15	5,662.	6,468.	6,318.	
TOTAL FIXED ASSETS		5,380.15	5,662.	6,468.	6,318.	
GRAND TOTAL		1,076,846.26	1,162,142.	1,313,347.	1,313,994.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		143,056.04	148,431.	152,100.	158,600.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2.50	100.	100.	100.	
Household Expense	4432	122.44	225.	443.	443.	
Laundry Service and Supplies	4436	709.56	772.	783.	783.	
Office Expense	4442	658.48	750.	1,040.	1,040.	
Small Tools and Instruments	4446	205.79	250.	400.	250.	
Maintenance of Equipment	4451	180,368.53	178,862.	185,773.	179,095.	
Transportation and Travel	4460	5,393.85	5,000.	5,000.	5,000.	
Special Departmental Expense	4464	75.76	80.	100.	100.	
TOTAL SERVICES AND SUPPLIES		187,536.91	186,039.	193,639.	186,811.	
FIXED ASSETS						
Equipment	4850	234,737.25	192,506.	323,845.	303,545.	
TOTAL FIXED ASSETS		234,737.25	192,506.	323,845.	303,545.	
GRAND TOTAL - GROSS		565,330.20	526,976.	669,584.	648,956.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	292,633.78	287,000.	295,938.	295,938.	
Other Capital Outlay Costs Applied	4962	209,895.66	191,000.	269,000.	259,575.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		502,529.44	478,000.	564,938.	555,513.	
GRAND TOTAL - NET		62,800.76	48,976.	104,646.	93,443.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: MOTOR VEHICLE
(Accumulative Capital Outlay) - 140
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
FIXED ASSETS						Accumulative
Equipment	4850	209,895.66	191,000.	269,000.	259,575.	Capital Outlay
GRAND TOTAL		209,895.66	191,000.	269,000.	259,575.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,614,021.61	1,711,700.	1,798,700.	1,833,108.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	830.34	1,200.	915.	915.	
Household Expense	4432	45,959.38	50,000.	54,434.	53,164.	
Laundry Service and Supplies	4436	4,202.77	4,620.	4,335.	4,335.	
Office Expense	4442	3,076.52	3,645.	3,150.	3,150.	
Small Tools and Instruments	4446	2,689.15	3,800.	3,250.	3,250.	
Maintenance - Structures, Improvements, and Grounds	4450	167,634.34	178,000.	188,564.	183,564.	
Maintenance of Equipment	4451	38,492.27	46,040.	52,306.	51,906.	
Utilities	4453	438,258.43	485,500.	482,753.	302,570.	
Communications	4454	282,543.82	315,545.	318,228.	309,000.	
Transportation and Travel	4460	21,708.96	22,150.	21,188.	20,188.	
Special Departmental Expense	4464	397.04	3,105.	550.	500.	
Rents and Leases - Equipment	4476	90.50	350.	150.	1,625.	
Rents and Leases - Land, Structures, and Improvements	4477	149,535.48	148,000.	145,753.	145,315.	
Leased Property Maintenance	4480		400.			
TOTAL SERVICES AND SUPPLIES		1,155,419.00	1,262,355.	1,275,576.	1,079,482.	
FIXED ASSETS						
Structures and Improvements	4820	33,744.14	29,741.	34,000.	34,000.	
Equipment	4850	3,468.89	3,416.	1,394.	1,029.	
TOTAL FIXED ASSETS		37,213.03	33,157.	35,394.	35,029.	
GRAND TOTAL - GROSS		2,806,653.64	3,007,212.	3,109,670.	2,947,619.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	252,938.68	233,275.	240,880.	1,149,836.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		252,938.68	233,275.	240,880.	1,149,836.	
GRAND TOTAL - NET		2,553,714.96	2,773,937.	2,868,790.	1,797,783.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PUBLIC WORKS ADMINISTRATION - 145

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1964-65	1965-66	1966-67	1966-67	
SALARIES AND EMPLOYEES' BENEFITS		134,956.68	138,100.	138,900.	144,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,219.91	2,555.	2,370.	2,370.	
Maintenance of Equipment	4451	205.31	247.	247.	247.	
Memberships, Dues, and Subscriptions	4459	101.00	66.	91.	85.	
Transportation and Travel	4460	4,078.36	3,990.	4,100.	4,100.	
Special Departmental Expense	4464	423.37	545.	700.	700.	
Professional and Specialized Services:						
Data Processing Services	4466	10,693.90	11,900.	15,000.	15,000.	
TOTAL SERVICES AND SUPPLIES		17,721.85	19,303.	22,508.	22,502.	
FIXED ASSETS						
Equipment	4850	458.64	430.	459.	459.	
TOTAL FIXED ASSETS		458.64	430.	459.	459.	
GRAND TOTAL		153,137.17	157,833.	161,867.	167,461.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: PLANT ACQUISITION - 146 (Division of Public Works)

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
FIXED ASSETS						
Land	4810	183,597.12	174,508.			
Structures and Improvements	4820	2,311,449.63	488,269.	4,001,684.	4,027,514.	
TOTAL FIXED ASSETS		2,495,046.75	662,777.	4,001,684.	4,027,514.	
GRAND TOTAL - GROSS		2,495,046.75	662,777.	4,001,684.	4,027,514.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962	351,000.00				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		351,000.00				
GRAND TOTAL - NET		2,144,046.75	662,777.	4,001,684.	4,027,514.	

CAPITAL PROJECTS

Highland General Hospital

Courthouse Remodeling

Civil Defense Equipment Storage Shed

Contingency

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Maintenance - Structures, Improvements, and Grounds	4450	37,444.00				
Professional and Specialized Services	4465	1,845.00				
Rents and Leases - Land, Structures, and Improvements	4477	1,434,885.41	870,093.	1,554,040.	1,554,040.	
TOTAL SERVICES AND SUPPLIES		1,474,174.41	870,093.	1,554,040.	1,554,040.	
GRAND TOTAL		1,474,174.41	870,093.	1,554,040.	1,554,040.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ELECTIONS - 150, 151, 152

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		290,000.			
TOTAL SERVICES AND SUPPLIES			290,000.			
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	426,004.16		256,116.	256,116.	
TOTAL SERVICES AND SUPPLIES		426,004.16		256,116.	256,116.	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	10,780.43	10,000.	15,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		10,780.43	10,000.	15,000.	10,000.	
GRAND TOTAL		436,784.59	300,000.	271,116.	266,116.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REGISTRATION OF VOTERS - 155

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		207,669.33	251,800.	250,491.	251,978.	
SERVICES AND SUPPLIES						
Office Expense	4442	13,947.86	17,800.	14,478.	14,478.	
Maintenance of Equipment	4451	464.27	500.	949.	949.	
Communications	4454	1,044.24	1,702.	1,850.	1,850.	
Transportation and Travel	4460	1,313.03	1,878.	2,000.	2,000.	
Special Departmental Expense	4464	10,224.75	10,000.	12,000.	12,000.	
Professional and Specialized Services:						
Data Processing Services	4466	70,810.16	70,056.	69,100.	69,100.	
Rents and Leases - Equipment	4476	8,064.99	8,656.	587,967.	587,967.	
Rents and Leases - Land, Structures, and Improvements	4477			900.	900.	
TOTAL SERVICES AND SUPPLIES		105,869.30	110,592.	689,244.	689,244.	
FIXED ASSETS						
Equipment	4850	237.70	127,678.	7,690.	7,690.	
TOTAL FIXED ASSETS		237.70	127,678.	7,690.	7,690.	
GRAND TOTAL - GROSS		313,776.33	490,070.	947,425.	948,912.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	968.23	70.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		968.23	70.			
GRAND TOTAL - NET		312,808.10	490,000.	947,425.	948,912.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SHERIFF-ELECTRONICS DIVISION - 160
(Division of Sheriff)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		207,203.39	184,000.	166,048.	62,000.	
SERVICES AND SUPPLIES						
Household Expense	4432	130.57	175.			
Office Expense	4442	1,626.52	1,669.	2,240.	180.	
Small Tools and Instruments	4446	423.63	250.	500.	250.	
Maintenance - Structures, Improvements, and Grounds	4450		906.	1,345.	1,000.	
Maintenance of Equipment	4451	7,522.62	16,000.	16,104.	9,432.	
Utilities	4453	675.57	750.	675.	675.	
Communications	4454	33,273.92	30,285.	29,303.	-0-	
Transportation and Travel	4460	2,812.15	2,665.	2,800.	2,800.	
TOTAL SERVICES AND SUPPLIES		46,464.98	52,700.	52,967.	14,337.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	299.17				
TOTAL OTHER CHARGES		299.17				
FIXED ASSETS						
Equipment	4850	24,240.66	14,000.	31,709.	1,002.	
TOTAL FIXED ASSETS		24,240.66	14,000.	31,709.	1,002.	
GRAND TOTAL - GROSS		278,208.20	250,700.	250,724.	77,339.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	10,633.63	12,100.	15,000.	11,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		10,633.63	12,100.	15,000.	11,000.	
GRAND TOTAL - NET		267,574.57	238,600.	235,724.	66,339.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1964-65	1965-66	1966-67	1966-67	
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	311,427.85	347,970.	348,730.	353,300.	
Miscellaneous	4464		27,030.	27,030.	16,700.	
TOTAL SERVICES AND SUPPLIES		311,427.85	375,000.	375,760.	370,000.	
GRAND TOTAL		311,427.85	375,000.	375,760.	370,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY FAIRGROUNDS - 167

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
OTHER CHARGES						
Contributions to Other Agencies:	4623					
County Fairgrounds		60,000.00	40,000.	20,000.	20,000.	
TOTAL OTHER CHARGES		60,000.00	40,000.	20,000.	20,000.	
GRAND TOTAL		60,000.00	40,000.	20,000.	20,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COMPENSATION INSURANCE - 171

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	374,495.65	255,351.	267,627.	267,726.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (385-4471)		*	92.	101.	200.	Crippled Children's Services
Services and Supplies (509-4471)		26,799.71	15,845.	17,912.	17,912.	Road
Services and Supplies (780-4471)		644.11	497.	499.	499.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		27,443.82	16,434.	18,512.	18,611.	
GRAND TOTAL - NET		347,051.83	238,917.	249,115.	249,115.	

* Included in Departmental Budget

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIRE INSURANCE - 172

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472	70,055.16	5,752.	6,000.	6,000.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (780-4472)		330.00	1,501.			Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		330.00	1,501.			
GRAND TOTAL - NET		69,725.16	4,251.	6,000.	6,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	133,748.07	112,325.	115,403.	130,392.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (385-4470)		*	628.	628.	627.	Crippled Children's Services
Services and Supplies (509-4470)		17,023.00	14,228.	14,475.	15,518.	Road
Services and Supplies (780-4470)		353.00	243.	300.	300.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		17,376.00	15,099.	15,403.	16,445.	
GRAND TOTAL - NET		116,372.07	97,226.	100,000.	113,947.	

* Included in Departmental Budget

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	266.97	20,595.	210.	210.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (509-4474)		284.48	685.	210.	210.	Road
Services and Supplies (780-4474)			489.			Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		284.48	1,174.	210.	210.	
GRAND TOTAL - NET		(17.51)	19,421.	-0-	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SURVEYOR-ENGINEER - 180

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		92,611.87	95,200.	94,613.	97,898.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,991.25	3,450.	3,700.	3,700.	
Transportation and Travel	4460	172.08	150.	135.	135.	
Professional and Specialized Services	4465	5,000.00	5,000.	19,500.	12,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	17.	18.	18.	
TOTAL SERVICES AND SUPPLIES		8,180.33	8,617.	23,353.	16,353.	
GRAND TOTAL - GROSS		100,792.20	103,817.	117,966.	114,251.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	30,423.94	29,514.	30,218.	30,575.	Road
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		30,423.94	29,514.	30,218.	30,575.	
GRAND TOTAL - NET		70,368.26	74,303.	87,748.	83,676.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	3,172,837.06	3,475,661.	3,783,556.	3,783,556.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4125)		*	5,363.	5,520.	5,520.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4125)		137,351.66	137,475.	141,264.	141,264.	Road
Salaries and Employee Benefits - Library (780-4125)		20,995.20	24,602.	28,294.	28,294.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		158,346.86	167,440.	175,078.	175,078.	
GRAND TOTAL - NET		3,014,490.20	3,308,221.	3,608,478.	3,608,478.	

* Included in Departmental Budget

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F.I.C.A. Retirement Funds	4126	698,848.29	827,399.	1,104,753.	1,104,753.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4126)		*	1,488.	1,831.	1,831.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4126)		27,062.60	27,960.	40,283.	40,283.	Road
Salaries and Employee Benefits - Library (780-4126)		5,531.08	7,468.	10,369.	10,369.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		32,593.68	36,916.	52,483.	52,483.	
GRAND TOTAL - NET		666,254.61	790,483.	1,052,270.	1,052,270.	

* Included in Departmental Budget

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	258,810.00	275,055.	289,095.	289,095.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4128)		*	345.	360.	360.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4128)		11,230.00	10,890.	10,815.	10,815.	Road
Salaries and Employee Benefits - Library (780-4128)		2,030.00	2,250.	2,400.	2,400.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		13,260.00	13,485.	13,575.	13,575.	
GRAND TOTAL - NET		245,550.00	261,570.	275,520.	275,520.	

* Included in Departmental Budget

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MISCELLANEOUS EXPENSE - 199

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
OTHER CHARGES						
Miscellaneous Expense	4699	863.36	1,800.	1,800.	1,800.	
Due on State Fund Balance, 1964-65 Interest	4699			87,803.	87,803.	
Due on State Fund Balance, 1965-66 Interest	4699			80,000.	80,000.	
TOTAL OTHER CHARGES		863.36	1,800.	169,603.	169,603.	
GRAND TOTAL		863.36	1,800.	169,603.	169,603.	

Function No. 2

Public Protection $15,701,054.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SUPERIOR COURTS - 200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		479,308.55	550,000.	587,725.	560,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	27,571.41	28,000.	31,000.	28,400.	
Maintenance of Equipment	4451	508.22	560.	665.	590.	
Communications	4454	14,683.05	16,560.	14,800.	11,800.	
Jury and Witness Expense	4456	193,474.31	184,750.	185,000.	185,000.	
Transportation and Travel	4460	4,779.83	8,005.	5,565.	5,020.	
Publications and Legal Notices	4462	664.90	950.	800.	700.	
Professional and Specialized Services	4465	87,174.79	89,690.	72,200.	69,000.	
Data Processing Services	4466		500.	1,000.	-0-	
Rents and Leases - Equipment	4476	107.88	150.	692.	151.	
TOTAL SERVICES AND SUPPLIES		328,964.39	329,165.	311,722.	300,661.	
FIXED ASSETS						
Equipment	4850	1,029.42	5,835.	5,401.	4,398.	
TOTAL FIXED ASSETS		1,029.42	5,835.	5,401.	4,398.	
GRAND TOTAL		809,302.36	885,000.	904,848.	865,559.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PUBLIC DEFENDER - 207

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		229,457.57	257,100.	315,945.	288,088.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,313.01	5,350.	6,280.	6,280.	
Maintenance of Equipment	4451	194.16	240.	388.	349.	
Communications	4454	374.31	75.	150.	150.	
Jury and Witness Expense	4456	20.00	100.	50.	50.	
Transportation and Travel	4460	10,272.74	9,100.	10,302.	10,100.	
Special Departmental Expense	4464	373.94	225.	275.	275.	
Professional and Specialized Services	4465	1,236.59	1,800.	1,700.	1,700.	
TOTAL SERVICES AND SUPPLIES		17,784.75	16,890.	19,145.	18,904.	
FIXED ASSETS						
Equipment	4850	2,046.84	1,710.	1,479.	845.	
TOTAL FIXED ASSETS		2,046.84	1,710.	1,479.	845.	
GRAND TOTAL		249,289.16	275,700.	336,569.	307,837.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: GRAND JURY - 209

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Office Expense	4442		280.	300.	300.	
Jury and Witness Expense	4456	4,049.28	3,000.	3,000.	3,000.	
Professional and Specialized Services	4465	24,832.04	22,000.	22,000.	22,000.	
TOTAL SERVICES AND SUPPLIES		28,881.32	25,280.	25,300.	25,300.	
GRAND TOTAL		28,881.32	25,280.	25,300.	25,300.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		71,361.58	76,800.	77,904.	78,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,670.19	4,770.	4,931.	4,855.	
Maintenance of Equipment	4451	103.24	134.	141.	141.	
Communications	4454	950.34	1,040.	1,140.	1,025.	
Jury and Witness Expense	4456	720.00	1,000.	1,000.	800.	
Memberships, Dues, and Subscriptions	4459	30.00				
Transportation and Travel	4460	74.11	400.	611.	611.	
Professional and Specialized Services	4465	6,936.30	8,130.	8,800.	8,000.	
Data Processing Services	4466			100.	100.	
TOTAL SERVICES AND SUPPLIES		13,484.18	15,474.	16,723.	15,532.	
FIXED ASSETS						
Equipment	4850	150.04	284.	243.	263.	
TOTAL FIXED ASSETS		150.04	284.	243.	263.	
GRAND TOTAL		84,995.80	92,558.	94,870.	93,795.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		190,030.51	199,000.	205,762.	202,000.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	684.20	800.	800.	800.	
Office Expense	4442	10,181.39	12,844.	10,200.	10,200.	
Maintenance of Equipment	4451	220.17	450.	510.	450.	
Communications	4454	6,275.00	4,500.	3,200.	3,200.	
Jury and Witness Expense	4456	2,844.48	3,600.	3,460.	3,000.	
Transportation and Travel	4460	1,073.67	1,764.	761.	761.	
Professional and Specialized Services	4465	24,630.89	20,944.	17,000.	17,000.	
Data Processing Services	4466	80,167.13	100,200.	79,100.	79,100.	
Rents and Leases - Equipment	4476	151.38	156.	156.	156.	
TOTAL SERVICES AND SUPPLIES		126,228.31	145,258.	115,187.	114,667.	
FIXED ASSETS						
Equipment	4850	395.73	229.	593.	193.	
TOTAL FIXED ASSETS		395.73	229.	593.	193.	
GRAND TOTAL		316,654.55	344,487.	321,542.	316,860.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		65,694.57	74,430.	77,250.	79,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,699.37	4,250.	4,700.	4,700.	
Maintenance of Equipment	4451	97.63	125.	171.	150.	
Jury and Witness Expense	4456	3,800.68	4,100.	3,700.	3,700.	
Transportation and Travel	4460	480.41	500.	746.	700.	
Professional and Specialized Services	4465	7,106.51	7,051.	7,300.	7,200.	
Data Processing Services	4466		100.	110.	100.	
TOTAL SERVICES AND SUPPLIES		16,184.60	16,126.	16,727.	16,550.	
FIXED ASSETS						
Equipment	4850	296.40	624.	684.	619.	
TOTAL FIXED ASSETS		296.40	624.	684.	619.	
GRAND TOTAL		82,175.57	91,180.	94,661.	96,869.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		708,008.74	764,000.	794,000.	802,931.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	39,736.47	41,660.	39,000.	39,000.	
Office Expense	4442	37,634.64	39,000.	38,850.	36,600.	
Maintenance of Equipment	4451	1,502.03	1,700.	1,874.	1,850.	
Communications	4454	657.09	650.	750.	750.	
Jury and Witness Expense	4456	31,963.81	39,050.	42,500.	32,000.	
Transportation and Travel	4460	1,585.31	2,041.	2,560.	1,366.	
Professional and Specialized Services	4465	54,198.42	53,200.	70,000.	53,000.	
Data Processing Services	4466	100,650.13	150,300.	109,100.	109,100.	
TOTAL SERVICES AND SUPPLIES		267,927.90	327,601.	304,634.	273,666.	
FIXED ASSETS						
Equipment	4850	3,132.83	1,579.	2,850.	2,819.	
TOTAL FIXED ASSETS		3,132.83	1,579.	2,850.	2,819.	
GRAND TOTAL		979,069.47	1,093,180.	1,101,484.	1,079,416.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		183,799.12	215,300.	241,504.	243,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,279.57	10,700.	11,150.	10,350.	
Maintenance of Equipment	4451	1,027.55	478.	550.	472.	
Communications	4454	1,651.49	1,500.	2,022.	1,800.	
Jury and Witness Expense	4456	4,223.60	5,520.	4,440.	4,000.	
Transportation and Travel	4460	959.43	715.	1,106.	1,086.	
Professional and Specialized Services	4465	19,317.36	22,900.	24,500.	24,500.	
Data Processing Services	4466	162.63	100.	300.	300.	
TOTAL SERVICES AND SUPPLIES		36,621.63	41,913.	44,068.	42,508.	
FIXED ASSETS						
Equipment	4850	407.05	491.	2,716.	2,412.	
TOTAL FIXED ASSETS		407.05	491.	2,716.	2,412.	
GRAND TOTAL		220,827.80	257,704.	288,288.	288,620.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIVERMORE JUSTICE COURT - 218

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		28,320.58	32,000.	31,915.	32,900.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,896.75	1,850.	1,850.	1,850.	
Maintenance of Equipment	4451	114.55	100.	140.	140.	
Communications	4454	1,154.86	1,105.	1,000.	1,000.	
Jury and Witness Expense	4456	316.65	128.	175.	175.	
Transportation and Travel	4460	18.90		150.	150.	
Special Departmental Expense	4464		27.			
Professional and Specialized Services	4465	173.33	780.	400.	400.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,685.04	4,000.	3,725.	3,725.	
FIXED ASSETS						
Equipment	4850			482.	482.	
TOTAL FIXED ASSETS				482.	482.	
GRAND TOTAL		32,005.62	36,000.	36,122.	37,107.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		18,505.00	20,442.	20,953.	21,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,176.20	1,050.	1,100.	1,100.	
Maintenance of Equipment	4451	29.00	50.	100.	100.	
Communications	4454	316.33	300.	300.	300.	
Jury and Witness Expense	4456	345.60	690.	1,000.	1,000.	
Professional and Specialized Services	4465	1,140.09	656.	1,000.	1,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,017.22	2,756.	3,510.	3,510.	
FIXED ASSETS						
Equipment	4850	458.64	202.			
TOTAL FIXED ASSETS		458.64	202.			
GRAND TOTAL		21,980.86	23,400.	24,463.	25,010.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SHERIFF - 220

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,341,771.23	1,530,000.	1,667,139.	1,620,581.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			-0-	28,900.	
Household Expense	4432	49.37	50.	1,050.	450.	
Office Expense	4442	17,216.46	15,900.	16,625.	17,250.	
Medical, Dental, and Laboratory Supplies	4444	995.95	1,150.	1,275.	1,150.	
Maintenance of Equipment	4451	2,581.90	2,200.	2,413.	2,326.	
Communications	4454	11,334.19	10,708.	8,272.	37,503.	
Transportation and Travel	4460	148,609.73	154,100.	169,082.	146,920.	
Special Departmental Expense	4464	8,823.27	9,200.	9,380.	9,180.	
Special Investigations	4464-C	27,220.44	20,200.	25,750.	20,750.	
Professional and Specialized Services	4465	300.00				
Data Processing Services	4466		153,552.	384,078.	386,347.	
Insurance:						
Other Insurance and Surety Bonds	4474	156.00	100.	100.	100.	
Rents and Leases - Equipment	4476	1,705.61	2,100.	3,190.	3,190.	
TOTAL SERVICES AND SUPPLIES		218,992.92	369,260.	621,215.	654,066.	
FIXED ASSETS						
Equipment	4850	4,026.87	6,740.	26,408.	9,708.	
TOTAL FIXED ASSETS		4,026.87	6,740.	26,408.	9,708.	
GRAND TOTAL		1,564,791.02	1,906,000.	2,314,762.	2,284,355.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: MARSHALS AND CONSTABLES - 230
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		238,423.62	272,600.	292,676.	297,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,892.28	3,890.	4,516.	4,500.	
Maintenance of Equipment	4451	301.11	242.	403.	339.	
Communications	4454	405.70	380.	300.	300.	
Transportation and Travel	4460	12,220.87	14,090.	13,800.	13,000.	
TOTAL SERVICES AND SUPPLIES		15,819.96	18,602.	19,019.	18,139.	
FIXED ASSETS						
Equipment	4850	408.37	434.	1,118.	836.	
TOTAL FIXED ASSETS		408.37	434.	1,118.	836.	
GRAND TOTAL		254,651.95	291,636.	312,813.	315,975.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		178,026.91	186,900.	187,820.	195,800.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	625.87	1,925.	500.	500.	
Household Expense	4432	1,942.49	1,725.	1,725.	1,725.	
Laundry Service and Supplies	4436	294.15	490.	300.	300.	
Food	4440	25,607.12	23,500.	23,750.	23,750.	
Office Expense	4442	353.16	650.	650.	650.	
Medical, Dental, and Laboratory Supplies	4444	990.47	770.	800.	700.	
Small Tools and Instruments	4446	122.48	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	165.21	500.	300.	300.	
Maintenance of Equipment	4451	438.11	375.	500.	500.	
Communications	4454			60.	-0-	
Transportation and Travel	4460	134.38	90.	100.	75.	
TOTAL SERVICES AND SUPPLIES		30,673.44	30,100.	28,760.	28,575.	
FIXED ASSETS						
Equipment	4850	300.00		1,410.	1,260.	
TOTAL FIXED ASSETS		300.00		1,410.	1,260.	
GRAND TOTAL		209,000.35	217,000.	217,990.	225,635.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,207,479.58	1,125,000.	1,112,049.	1,153,388.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	14,478.01	12,025.	14,400.	14,400.	
Clothing and Personal Supplies	4417	27,713.76	27,660.	27,660.	27,500.	
Household Expense	4432	25,922.71	25,000.	25,800.	25,800.	
Laundry Service and Supplies	4436	2,982.82	4,134.	3,500.	3,500.	
Food	4440	324,859.52	327,842.	330,000.	325,000.	
Office Expense	4442	5,491.92	6,316.	6,024.	5,500.	
Medical, Dental, and Laboratory Supplies	4444	6,730.47	6,412.	7,000.	7,000.	
Small Tools and Instruments	4446	2,194.80	2,899.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	38,417.68	32,800.	27,850.	31,850.	
Maintenance of Equipment	4451	6,275.44	6,345.	6,545.	7,545.	
Utilities	4453	73,144.74	82,422.	77,300.	77,300.	
Communications	4454	8,280.00	8,395.	9,010.	8,800.	
Memberships, Dues, and Subscriptions	4459	20.00	20.	20.	20.	
Transportation and Travel	4460	47,455.59	45,600.	48,000.	49,000.	
Special Departmental Expense	4464	67.01	555.	131.	100.	
Professional and Specialized Services	4465	7,264.00	7,600.	7,680.	5,355.	
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance	4480	4,893.70	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		596,192.17	601,025.	598,920.	596,670.	

CONTINUED ON PAGE 73

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236 (Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 72			
FIXED ASSETS						
Equipment	4850	12,031.75	27,000.	9,913.	17,829.	
TOTAL FIXED ASSETS		12,031.75	27,000.	9,913.	17,829.	
GRAND TOTAL - GROSS		1,815,703.50	1,753,025.	1,720,882.	1,767,887.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Self-Produced Materials and Supplies Transferred	4930	40,391.90	44,600.	45,000.	70,975.	
Credit for Interdepartmental Services Rendered	4940	22.68	25.	25.	25.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		40,414.58	44,625.	45,025.	71,000.	
GRAND TOTAL - NET		1,775,288.92	1,708,400.	1,675,857.	1,696,887.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		2,669,585.12	3,019,910.	3,268,687.	3,238,143.	
SERVICES AND SUPPLIES						
Office Expense	4442	38,600.80	39,500.	44,659.	41,273.	
Maintenance of Equipment	4451	6,347.31	6,564.	8,462.	8,206.	
Utilities	4453			550.	-0-	
Communications	4454	57,095.82	53,000.	35,778.	35,088.	
Transportation and Travel	4460	88,026.70	96,850.	90,888.	88,288.	
Publications and Legal Notices	4462	99.70	100.	100.	100.	
Special Departmental Expense	4464			5,700.	5,000.	
Professional and Specialized Services	4465	6,328.90	5,579.	10,550.	7,300.	
Data Processing Services	4466	9,022.12	21,592.	58,500.	58,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476		3,238.	10,891.	8,267.	
Rents and Leases - Land, Structures, and Improvements	4477			2,335.	-0-	
TOTAL SERVICES AND SUPPLIES		205,556.35	226,458.	268,448.	252,057.	
FIXED ASSETS						
Equipment	4850	13,207.15	22,352.	36,313.	22,053.	
TOTAL FIXED ASSETS		13,207.15	22,352.	36,313.	22,053.	
GRAND TOTAL - GROSS		2,888,348.62	3,268,720.	3,573,448.	3,512,253.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,350.00	1,620.	1,440.	1,440.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,350.00	1,620.	1,440.	1,440.	
GRAND TOTAL - NET		2,886,998.62	3,267,100.	3,572,008.	3,510,813.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,168,028.54	1,272,398.	1,360,763.	1,319,566.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	11,764.82	12,400.	15,900.	14,900.	
Household Expense	4432	7,767.27	9,400.	12,022.	11,700.	
Laundry Service and Supplies	4436	15,629.50	17,248.	17,070.	17,070.	
Food	4440	130,539.33	138,400.	151,637.	138,000.	
Office Expense	4442	1,920.79	2,025.	2,125.	2,025.	
Medical, Dental, and Laboratory Supplies	4444	5,360.30	5,780.	5,500.	5,500.	
Small Tools and Instruments	4446	53.42	190.	750.	700.	
Maintenance - Structures, Improvements, and Grounds	4450	500.07	1,307.	550.	150.	
Maintenance of Equipment	4451	2,159.12	2,059.	2,200.	1,800.	
Transportation and Travel	4460	3,452.07	4,253.	3,340.	3,256.	
Special Departmental Expense	4464	2,267.51	2,216.	2,350.	2,350.	
Professional and Specialized Services	4465	1,587.00	1,647.	1,700.	1,700.	
TOTAL SERVICES AND SUPPLIES		183,001.20	196,925.	215,144.	199,151.	
FIXED ASSETS						
Equipment	4850	3,039.00	4,093.	2,289.	2,012.	
TOTAL FIXED ASSETS		3,029.00	4,093.	2,289.	2,012.	
GRAND TOTAL		1,354,068.74	1,473,416.	1,578,196.	1,520,729.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: PROBATION OFFICER - 240

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		2,669,585.12	3,019,910.	3,268,687.	3,238,143.	
SERVICES AND SUPPLIES						
Office Expense	4442	38,600.80	39,500.	44,659.	41,273.	
Maintenance of Equipment	4451	6,347.31	6,564.	8,462.	8,206.	
Utilities	4453			550.	-0-	
Communications	4454	57,095.82	53,000.	35,778.	35,088.	
Transportation and Travel	4460	88,026.70	96,850.	90,888.	88,288.	
Publications and Legal Notices	4462	99.70	100.	100.	100.	
Special Departmental Expense	4464			5,700.	5,000.	
Professional and Specialized Services	4465	6,328.90	5,579.	10,550.	7,300.	
Data Processing Services	4466	9,022.12	21,592.	58,500.	58,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476		3,238.	10,891.	8,267.	
Rents and Leases - Land, Structures, and Improvements	4477			2,335.	-0-	
TOTAL SERVICES AND SUPPLIES		205,556.35	226,458.	268,448.	252,057.	
FIXED ASSETS						
Equipment	4850	13,207.15	22,352.	36,313.	22,053.	
TOTAL FIXED ASSETS		13,207.15	22,352.	36,313.	22,053.	
GRAND TOTAL - GROSS		2,888,348.62	3,268,720.	3,573,448.	3,512,253.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,350.00	1,620.	1,440.	1,440.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,350.00	1,620.	1,440.	1,440.	
GRAND TOTAL - NET		2,886,998.62	3,267,100.	3,572,008.	3,510,813.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,168,028.54	1,272,398.	1,360,763.	1,319,566.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	11,764.82	12,400.	15,900.	14,900.	
Household Expense	4432	7,767.27	9,400.	12,022.	11,700.	
Laundry Service and Supplies	4436	15,629.50	17,248.	17,070.	17,070.	
Food	4440	130,539.33	138,400.	151,637.	138,000.	
Office Expense	4442	1,920.79	2,025.	2,125.	2,025.	
Medical, Dental, and Laboratory Supplies	4444	5,360.30	5,780.	5,500.	5,500.	
Small Tools and Instruments	4446	53.42	190.	750.	700.	
Maintenance - Structures, Improvements, and Grounds	4450	500.07	1,307.	550.	150.	
Maintenance of Equipment	4451	2,159.12	2,059.	2,200.	1,800.	
Transportation and Travel	4460	3,452.07	4,253.	3,340.	3,256.	
Special Departmental Expense	4464	2,267.51	2,216.	2,350.	2,350.	
Professional and Specialized Services	4465	1,587.00	1,647.	1,700.	1,700.	
TOTAL SERVICES AND SUPPLIES		183,001.20	196,925.	215,144.	199,151.	
FIXED ASSETS						
Equipment	4850	3,039.00	4,093.	2,289.	2,012.	
TOTAL FIXED ASSETS		3,029.00	4,093.	2,289.	2,012.	
GRAND TOTAL		1,354,068.74	1,473,416.	1,578,196.	1,520,729.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CAMP ARROYO - 244
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			51,335.		
Wages - Juvenile Court Wards	4124			5,220.		
TOTAL SALARIES AND EMPLOYEES' BENEFITS				56,555.	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			5,299.		
Household Expense	4432			4,341.		
Laundry Service and Supplies	4436			2,640.		
Food	4440			12,440.		
Office Expense	4442			280.		
Medical, Dental, and Laboratory Supplies	4444			332.		
Small Tools and Instruments	4446			1,049.		
Maintenance - Structures, Improvements, and Grounds	4450			3,310.		
Maintenance of Equipment	4451			500.		
Utilities	4453			2,000.		
Communications	4454			1,154.		
Transportation and Travel	4460			2,960.		
Special Departmental Expense	4464			1,741.		
Professional and Specialized Services	4465			480.		
TOTAL SERVICES AND SUPPLIES				38,526.	-0-	
FIXED ASSETS						
Equipment	4850			3,391.		
TOTAL FIXED ASSETS				3,391.	-0-	
GRAND TOTAL				98,472.	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: BOYS' CAMP - 245
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		147,639.88	196,373.	209,214.	207,367.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,093.01	5,923.	5,150.	4,649.	
Household Expense	4432	2,639.06	3,760.	3,300.	3,300.	
Laundry Service and Supplies	4436	4,735.06	5,945.	4,960.	4,960.	
Food	4440	24,716.18	30,180.	35,500.	34,376.	
Office Expense	4442	415.38	560.	565.	565.	
Medical, Dental, and Laboratory Supplies	4444	459.21	750.	525.	525.	
Small Tools and Instruments	4446	276.35	255.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,176.30	6,540.	1,585.	1,585.	
Maintenance of Equipment	4451	1,042.91	890.	1,197.	1,079.	
Utilities	4453	6,422.44	6,775.	6,680.	6,680.	
Communications	4454	69.92	70.	100.	100.	
Transportation and Travel	4460	274.08	480.	446.	446.	
Special Departmental Expense	4464	1,483.15	1,875.	2,000.	1,875.	
Professional and Specialized Services	4465	856.00	1,060.	1,230.	1,170.	
TOTAL SERVICES AND SUPPLIES		48,659.05	65,063.	63,538.	61,610.	
FIXED ASSETS						
Equipment	4850	24,527.30		1,482.	896.	
TOTAL FIXED ASSETS		24,527.30		1,482.	896.	
GRAND TOTAL		220,826.23	261,436.	274,234.	269,873.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	172,103.51	190,000.	198,054.	207,295.	
Wages - Juvenile Court Wards	4124	11,163.75	10,000.	10,000.	11,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		183,267.26	200,000.	208,054.	218,395.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,063.67	5,695.	6,546.	6,449.	
Household Expense	4432	2,484.00	3,135.	3,432.	3,272.	
Laundry Service and Supplies	4436	7,218.94	8,828.	9,082.	9,082.	
Food	4440	38,236.47	42,372.	42,084.	42,084.	
Office Expense	4442	575.43	600.	725.	725.	
Medical, Dental, and Laboratory Supplies	4444	745.96	740.	828.	828.	
Small Tools and Instruments	4446	255.69	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,499.20	1,500.	1,267.	1,267.	
Maintenance of Equipment	4451	914.08	836.	1,681.	1,681.	
Utilities	4453	7,061.00	7,270.	6,755.	6,755.	
Communications	4454	81.70	63.	100.	100.	
Transportation and Travel	4460	4,144.80	4,064.	4,006.	4,006.	
Special Departmental Expense	4464	1,989.09	1,972.	2,560.	2,439.	
Professional and Specialized Services	4465	1,127.00	1,187.	1,303.	1,303.	
TOTAL SERVICES AND SUPPLIES		71,397.03	78,562.	80,669.	80,291.	
FIXED ASSETS						
Equipment	4850	640.93	538.	3,332.	1,862.	
TOTAL FIXED ASSETS		640.93	538.	3,332.	1,862.	
GRAND TOTAL		255,305.22	279,100.	292,055.	300,548.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	269,577.62	303,500.	299,670.	295,748.	
Wages - Juvenile Court Wards	4124		650.	3,125.	2,125.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		269,577.62	304,150.	302,795.	297,873.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,839.62	3,950.	4,312.	4,000.	
Household Expense	4432	4,161.25	4,370.	4,550.	4,350.	
Laundry Service and Supplies	4436	1,290.86	1,550.	1,663.	1,663.	
Food	4440	26,880.47	29,242.	27,000.	27,000.	
Office Expense	4442	402.78	496.	494.	494.	
Medical, Dental, and Laboratory Supplies	4444	1,172.20	1,163.	1,000.	1,000.	
Maintenance - Structures, Improvements, and Grounds	4450	1,812.00	1,400.	1,600.	1,500.	
Maintenance of Equipment	4451	952.88	900.	1,003.	783.	
Utilities	4453	6,662.09	7,540.	6,901.	6,901.	
Communications	4454	689.23	180.	200.	200.	
Transportation and Travel	4460	305.92	386.	400.	400.	
Special Departmental Expense	4464	1,741.49	1,711.	1,776.	1,776.	
Professional and Specialized Services	4465	174.00	168.	168.	168.	
TOTAL SERVICES AND SUPPLIES		49,084.79	53,056.	51,067.	50,235.	
FIXED ASSETS						
Equipment	4850	134.16	894.	4,249.	1,007.	
TOTAL FIXED ASSETS		134.16	894.	4,249.	1,007.	
GRAND TOTAL		318,796.57	358,100.	358,111.	349,115.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	138,893.77	137,000.	138,000.	138,000.	
TOTAL SERVICES AND SUPPLIES		138,893.77	137,000.	138,000.	138,000.	
GRAND TOTAL		138,893.77	137,000.	138,000.	138,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: GROUP HOMES - 249
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS				18,950.	18,693.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		2,600.	2,152.	2,152.	
Household Expense	4432		400.	178.	178.	
Laundry Service and Supplies	4436			200.	200.	
Food	4440			4,240.	4,240.	
Office Expense	4442			56.	56.	
Medical, Dental, and Laboratory Supplies	4444	NEW DEPARTMENT EFFECTIVE 7-1-65		66.	66.	
Maintenance - Structures, Improvements, and Grounds	4450			200.	200.	
Maintenance of Equipment	4451			50.	50.	
Utilities	4453			498.	498.	
Communications	4454			180.	180.	
Transportation and Travel	4460			240.	240.	
Special Departmental Expense	4464			180.	180.	
Professional and Specialized Services	4465			146.	146.	
Rents and Leases - Land, Structures, and Improvements	4477			3,684.	3,684.	
TOTAL SERVICES AND SUPPLIES			3,000.	12,070.	12,070.	
FIXED ASSETS						
Equipment	4850		2,560.	477.	281.	
TOTAL FIXED ASSETS			2,560.	477.	281.	
GRAND TOTAL			5,560.	31,497.	31,044.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIRE WARDEN - 250

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		131,022.28	132,300.	137,544.	143,215.	
SERVICES AND SUPPLIES						
Household Expense	4432	94.84	200.	170.	170.	
Office Expense	4442	44.17	116.	185.	185.	
Maintenance - Structures, Improvements, and Grounds	4450	68.76	135.	120.	120.	
Maintenance of Equipment	4451	421.46	450.	480.	480.	
Utilities	4453	766.80	880.	700.	700.	
Communications	4454	864.07	731.	1,010.	1,010.	
Transportation and Travel	4460	11,070.80	10,510.	12,005.	12,005.	
Special Departmental Expense	4464	12.66				
Rents and Leases - Land, Structures, and Improvements	4477	385.00	330.	330.	330.	
TOTAL SERVICES AND SUPPLIES		13,728.56	13,352.	15,000.	15,000.	
FIXED ASSETS						
Equipment	4850	520.00	241.			
TOTAL FIXED ASSETS		520.00	241.			
GRAND TOTAL		145,270.84	145,893.	152,544.	158,215.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		189,860.43	195,900.	194,806.	203,987.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,485.00	3,430.	2,900.	2,900.	
Household Expense	4432	30.18	63.	80.	80.	
Office Expense	4442	1,386.85	1,350.	1,425.	1,425.	
Medical, Dental, and Laboratory Supplies	4444	50.53	40.	40.	40.	
Small Tools and Instruments	4446	220.11	250.	250.	250.	
Maintenance of Equipment	4451	91.30	78.	130.	74.	
Utilities	4453	93.59	93.	100.	100.	
Communications	4454	229.45	235.	750.	750.	
Transportation and Travel	4460	14,865.40	14,995.	14,950.	14,450.	
Publications and Legal Notices	4462	50.50				
Special Departmental Expense	4464			100.	100.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	96.00	96.	196.	196.	
TOTAL SERVICES AND SUPPLIES		20,608.91	20,640.	20,931.	20,375.	
FIXED ASSETS						
Equipment	4850	802.42	225.	160.	160.	
TOTAL FIXED ASSETS		802.42	225.	160.	160.	
GRAND TOTAL		211,271.76	216,765.	215,897.	224,522.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		239,771.20	227,100.	275,851.	279,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,312.63	2,435.	2,885.	2,885.	
Maintenance of Equipment	4451	229.35	244.	285.	285.	
Memberships, Dues, and Subscriptions	4459	237.00	276.	296.	281.	
Transportation and Travel	4460	13,097.93	12,965.	16,472.	16,122.	
Special Departmental Expense	4464	347.55	3,580.	580.	530.	
TOTAL SERVICES AND SUPPLIES		16,224.46	19,500.	20,518.	20,103.	
FIXED ASSETS						
Equipment	4850	3,134.06		500.	500.	
TOTAL FIXED ASSETS		3,134.06		500.	500.	
GRAND TOTAL		259,129.72	246,600.	296,869.	300,303.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CIVIL DEFENSE - 270
(Division of Sheriff)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Other Protection

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		46,247.19	48,496.	48,526.	51,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	460.32	500.	650.	650.	
Household Expense	4432			150.	150.	
Food	4440	323.91	300.	350.	350.	
Office Expense	4442	3,243.87	3,450.	3,300.	3,300.	
Maintenance of Equipment	4451	1,273.15	1,900.	1,680.	1,680.	
Utilities	4453	797.46	970.	1,950.	1,850.	
Communications	4454	6,658.99	6,708.	6,260.	6,392.	
Memberships, Dues, and Subscriptions	4459	62.50	63.	63.	63.	
Transportation and Travel	4460	10,576.24	9,255.	9,514.	9,514.	
Special Departmental Expense	4464	4,723.93	6,047.	2,975.	2,775.	
Contingency	4464-C			5,000.	5,000.	
Professional and Specialized Services	4465	78.00	96.	96.	96.	
TOTAL SERVICES AND SUPPLIES		28,198.37	29,289.	31,988.	31,820.	
FIXED ASSETS						
Equipment	4850	4,218.16	2,115.	4,005.	2,150.	
TOTAL FIXED ASSETS		4,218.16	2,115.	4,005.	2,150.	
GRAND TOTAL		78,663.72	79,900.	84,519.	84,970.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FO
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLES OTHERWISE INDICAT
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		150,970.34	145,137.	149,075.	156,307.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	37.33	43.	43.	43.	
Household Expense:						
Laundry Service and Supplies	4436		25.	50.	10.	
Office Expense	4442	2,410.37	960.	1,085.	1,085.	
Small Tools and Instruments	4446	397.15	425.	425.	425.	
Maintenance of Equipment	4451	745.01	740.	575.	575.	
Transportation and Travel	4460	10,245.82	10,600.	11,327.	10,927.	
Special Departmental Expense	4464	1,254.64	1,120.	1,100.	1,100.	
Professional and Specialized Services	4465	587.00	775.	775.	775.	
TOTAL SERVICES AND SUPPLIES		15,677.32	14,688.	15,380.	14,940.	
FIXED ASSETS						
Equipment	4850	1,927.80	1,676.	1,674.	1,172.	
TOTAL FIXED ASSETS		1,927.80	1,676.	1,674.	1,172.	
GRAND TOTAL - GROSS		168,575.46	161,501.	166,129.	172,419.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	144.00		200.	200.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		144.00		200.	200.	
GRAND TOTAL - NET		168,431.46	161,501.	165,929.	172,219.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		224,746.56	240,680.	241,244.	253,323.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	2,163.48	2,418.	2,500.	2,500.	
Clothing and Personal Supplies	4417		60.	120.	120.	
Household Expense	4432			200.	200.	
Laundry Service and Supplies	4436	316.73	375.	335.	335.	
Office Expense	4442	3,996.85	3,862.	3,500.	3,500.	
Medical, Dental, and Laboratory Supplies	4444	463.60	463.	640.	640.	
Maintenance of Equipment	4451	1,046.96	1,058.	1,200.	1,000.	
Memberships, Dues, and Subscriptions	4459	40.00	40.	60.	60.	
Transportation and Travel	4460	6,600.79	6,455.	6,637.	6,637.	
Publications and Legal Notices	4462	1,836.00	2,124.	1,800.	1,800.	
Special Departmental Expense	4464	95.17	150.	950.	700.	
Professional and Specialized Services	4465	55,011.60	57,960.	71,845.	66,325.	
Insurance:						
Other Insurance and Surety Bonds	4474	217.00	218.	218.	218.	
Rents and Leases - Equipment	4476		101.	90.	880.	
Rents and Leases - Land, Structures, and Improvements	4477	687.50	750.	1,086.	815.	
TOTAL SERVICES AND SUPPLIES		72,475.68	76,034.	91,181.	85,730.	
FIXED ASSETS						
Equipment	4850	1,310.66	2,003.	4,514.	769.	
TOTAL FIXED ASSETS		1,310.66	2,003.	4,514.	769.	
GRAND TOTAL		298,532.90	318,717.	336,939.	339,822.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FISH AND GAME WARDEN - 272

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120			3,500.	3,500.	Fish and Game
Salaries and Wages	4120	10,979.29	13,864.	11,240.	12,348.	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		10,979.29		3,500. 11,240.	3,500. 12,348.	Fish and Game General
			13,864.			
SERVICES AND SUPPLIES						
Office Expense	4442	5.00	37.	5.	5.	
Medical, Dental, and Laboratory Supplies	4444		9.			
Communications	4454	27.00	100.	150.	150.	
Transportation and Travel	4460		1,000.			Fish and Game
Transportation and Travel	4460	2,588.64	1,085.	2,280.	2,280.	General
Special Departmental Expense	4464	57.20	50.			
Rents and Leases - Equipment	4476			280.	280.	
TOTAL SERVICES AND SUPPLIES		2,677.84	1,000. 1,281.	2,715.	2,715.	Fish and Game General
FIXED ASSETS						
Equipment	4850			130.	130.	
TOTAL FIXED ASSETS				130.	130.	
GRAND TOTAL		13,657.13	1,000. 15,145.	3,500. 14,085.	3,500. 15,193.	Fish and Game General

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLANNING COMMISSION - 273

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		186,261.08	191,000.	213,283.	206,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,773.91	9,325.	9,827.	9,000.	
Maintenance of Equipment	4451	291.48	415.	433.	433.	
Memberships, Dues, and Subscriptions	4459	481.00	481.	506.	506.	
Transportation and Travel	4460	5,397.76	6,220.	6,561.	6,200.	
Publications and Legal Notices	4462	6,467.02	6,660.	6,937.	6,500.	
Special Departmental Expense	4464	262.05	286.	312.	298.	
Professional and Specialized Services	4465			500.	-0-	
TOTAL SERVICES AND SUPPLIES		20,673.22	23,387.	25,076.	22,937.	
FIXED ASSETS						
Equipment	4850	1,148.86	477.			
TOTAL FIXED ASSETS		1,148.86	477.			
GRAND TOTAL		208,083.16	214,864.	238,359.	228,937.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS				850.	850.	
SERVICES AND SUPPLIES						
Office Expense	4442	156.65	500.	500.	500.	
Transportation and Travel	4460	369.16	375.	400.	400.	
Publications and Legal Notices	4462		460.	500.	500.	
Professional and Specialized Services	4465	11,208.00	12,535.	13,330.	13,330.	
TOTAL SERVICES AND SUPPLIES		11,733.81	13,870.	14,730.	14,730.	
GRAND TOTAL		11,733.81	13,870.	15,580.	15,580.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: RECORDER - 275

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		194,001.97	205,300.	206,544.	213,277.	
SERVICES AND SUPPLIES						
Office Expense	4442	24,684.36	27,400.	29,493.	27,000.	
Maintenance of Equipment	4451	1,543.82	1,426.	1,723.	1,603.	
Transportation and Travel	4460	235.34	275.	619.	619.	
Professional and Specialized Services:						
Data Processing Services	4466	1,644.05	3,770.	2,900.	2,900.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	1,020.00	1,266.	1,186.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	190.00	190.	350.	350.	
TOTAL SERVICES AND SUPPLIES		29,352.57	34,362.	36,306.	32,507.	
FIXED ASSETS						
Equipment	4850	2,879.11	4,292.	23,615.	9,231.	
TOTAL FIXED ASSETS		2,879.11	4,292.	23,615.	9,231.	
GRAND TOTAL		226,233.65	243,954.	266,465.	255,015.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: PREDATORY ANIMAL CONTROL - 280
POUND SERVICE AND PREVENTION
OF CRUELTY TO ANIMALS - 282

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
PREDATORY ANIMAL CONTROL - 280						
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	8,038.52	8,126.	8,654.	8,654.	
TOTAL OTHER CHARGES		8,038.52	8,126.	8,654.	8,654.	
GRAND TOTAL		8,038.52	8,126.	8,654.	8,654.	
POUND SERVICE AND PREVENTION OF CRUELTY TO ANIMALS - 282						
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	15,275.97	22,100.	25,000.	21,080.	
TOTAL SERVICES AND SUPPLIES		15,275.97	22,100.	25,000.	21,080.	
GRAND TOTAL		15,275.97	22,100.	25,000.	21,080.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REDEVELOPMENT AGENCY OF ALAMEDA COUNTY - 283

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		61,281.52	50,200.	57,403.	34,752.	
SERVICES AND SUPPLIES						
Office Expense	4442	571.47	925.	1,100.	1,000.	
Maintenance of Equipment	4451	67.17	103.	150.	70.	
Transportation and Travel	4460	3,577.30	2,415.	3,000.	1,625.	
Special Departmental Expense	4464	16,933.37	40,950.	46,050.	-0-	
Professional and Specialized Services	4465		7,000.	9,500.	6,500.	
Data Processing Services	4466			1,750.	1,750.	
TOTAL SERVICES AND SUPPLIES		21,149.31	51,393.	61,550.	10,945.	
FIXED ASSETS						
Land	4810	1,192,000.00	305,145.	165,089.	48,000.	
TOTAL FIXED ASSETS		1,192,000.00	305,145.	165,089.	48,000.	
GRAND TOTAL		1,274,430.83	406,738.	284,042.	93,697.	

Function No. 3

Public Assistance $83,715,144.00

Hospital Care

Welfare and Security Administration

Welfare and Security

General Relief

Crippled Children's Services

Care of Court Wards

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		95,114.27	90,840.	100,762.	95,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,421.35	2,300.	2,700.	2,720.	
Maintenance of Equipment	4451	187.63	315.	300.	300.	
Memberships, Dues, and Subscriptions	4459	610.00	300.	660.	350.	
Transportation and Travel	4460	2,074.25	2,435.	5,000.	3,880.	
Publications and Legal Notices	4462		150.	225.	200.	
Professional and Specialized Services:						
Data Processing Services	4466	51,109.40	34,000.	63,600.	60,400.	
TOTAL SERVICES AND SUPPLIES		56,402.63	39,500.	72,485.	67,850.	
FIXED ASSETS						
Equipment	4850	1,234.83	898.	544.	-0-	
TOTAL FIXED ASSETS		1,234.83	898.	544.	-0-	
GRAND TOTAL		152,751.73	131,238.	173,791.	162,850.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		5,522,128.83	6,003,040.	6,546,283.	6,495,801.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	26,235.61	30,565.	30,948.	29,700.	
Household Expense	4432	89,220.61	107,210.	116,415.	106,830.	
Laundry Service and Supplies	4436	114,774.69	117,720.	118,690.	118,690.	
Food	4440	247,606.06	254,952.	256,408.	243,400.	
Office Expense	4442	44,871.86	54,325.	51,607.	54,550.	
Medical, Dental, and Laboratory Supplies	4444	761,268.48	540,700.	541,776.	535,000.	
Pharmaceutical Supplies	4445		258,480.	258,500.	248,000.	
Maintenance - Structures, Improvements, and Grounds	4450			-0-	458,000.	
Maintenance of Equipment	4451	20,693.01	22,345.	26,651.	21,250.	
Utilities	4453			-0-	82,430.	
Communications	4454	51,774.97	53,358.	55,775.	52,330.	
Memberships, Dues, and Subscriptions	4459	4,170.69	4,720.	5,083.	5,080.	
Transportation and Travel	4460	9,398.30	10,185.	10,767.	9,400.	
Special Departmental Expense	4464	4,224.77	4,800.	9,079.	7,300.	
Professional and Specialized Services	4465	16,921.68	32,250.	28,364.	302,430.	
Rents and Leases - Equipment	4476	7,891.95	12,300.	10,580.	10,380.	
TOTAL SERVICES AND SUPPLIES		1,399,052.68	1,503,910.	1,520,643.	2,284,770.	
FIXED ASSETS						
Equipment	4850	57,255.86	101,523.	133,704.	82,614.	
TOTAL FIXED ASSETS		57,255.86	101,523.	133,704.	82,614.	
GRAND TOTAL - GROSS		6,978,437.37	7,608,473.	8,200,630.	8,863,185.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,122,982.90	1,377,653.	497,940.	491,960.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,122,982.90	1,377,653.	497,940.	491,960.	
GRAND TOTAL - NET		5,855,454.47	6,230,820.	7,702,690.	8,371,225.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1964-65	1965-66	1966-67	1966-67	
SALARIES AND EMPLOYEES' BENEFITS		3,677,202.93	3,940,300.	4,165,575.	4,182,126.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,746.74	4,695.	4,260.	4,260.	
Household Expense	4432	54,483.35	48,400.	54,945.	52,230.	
Laundry Service and Supplies	4436	126,815.95	120,500.	125,230.	125,230.	
Food	4440	224,346.13	230,700.	246,150.	231,200.	
Office Expense	4442	13,480.70	10,600.	11,100.	12,275.	
Medical, Dental, and Laboratory Supplies	4444	150,534.35	69,275.	69,275.	69,275.	
Pharmaceutical Supplies	4445		87,450.	85,000.	85,000.	
Small Tools and Instruments	4446	25.38	25.	25.	25.	
Maintenance - Structures, Improvements, and Grounds	4450			-0-	444,500.	
Maintenance of Equipment	4451	6,745.21	4,630.	5,020.	4,830.	
Utilities	4453			-0-	97,000.	
Communications	4454	26,816.91	34,200.	36,060.	36,000.	
Memberships, Dues, and Subscriptions	4459	148.27	150.	160.	160.	
Transportation and Travel	4460	6,395.44	5,830.	5,840.	5,840.	
Special Departmental Expense	4464	4,044.23	3,800.	3,625.	3,625.	
Professional and Specialized Services	4465	9,637.40	11,345.	11,170.	75,435.	
Rents and Leases - Equipment	4476		1,580.	930.	1,175.	
TOTAL SERVICES AND SUPPLIES		629,220.06	633,180.	658,790.	1,248,060.	
FIXED ASSETS						
Equipment	4850	15,709.32	22,100.	33,844.	25,116.	
TOTAL FIXED ASSETS		15,709.32	22,100.	33,844.	25,116.	
GRAND TOTAL - GROSS		4,322,132.31	4,595,580.	4,858,209.	5,455,302.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	2,060,327.05	1,618,773.	10,400.	10,400.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,060,327.05	1,618,773.	10,400.	10,400.	
GRAND TOTAL - NET		2,261,805.26	2,976,807.	4,847,809.	5,444,902.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: FAIRMONT REHABILITATION TRAINING PROJECT - 304 (Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1964-65	1965-66	1966-67	1966-67	
SALARIES AND EMPLOYEES' BENEFITS			21,524.	26,743.	24,470.	
SERVICES AND SUPPLIES						
Office Expense	4442		1,146.	1,800.	1,800.	
Maintenance of Equipment	4451	NEW DEPARTMENT EFFECTIVE 7-20-65	80.	200.	200.	
Communications	4454		75.	295.	295.	
Special Departmental Expense	4464		1,470.	2,405.	2,405.	
Professional and Specialized Services	4465		9,965.	23,240.	23,240.	
TOTAL SERVICES AND SUPPLIES			12,736.	27,940.	27,940.	
GRAND TOTAL			34,260.	54,683.	52,410.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: METABOLIC RESEARCH - 306
(Division of Medical Institutions)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS			150,000.	162,000.	165,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		75.	100.	100.	
Household Expense	4432		75.	100.	100.	
Food	4440		245.	400.	400.	
Office Expense	4442		1,820.	2,500.	2,500.	
Medical, Dental, and Laboratory Supplies	4444		15,426.	19,000.	16,000.	
Pharmaceutical Supplies	4445		1,000.	500.	400.	
Maintenance of Equipment	4451		2,000.	3,280.	3,000.	
Communications	4454		395.	400.	400.	
Memberships, Dues, and Subscriptions	4459		500.	1,000.	1,000.	
Transportation and Travel	4460		6,948.	9,000.	9,000.	
Professional and Specialized Services	4465		30,616.	42,800.	42,800.	
TOTAL SERVICES AND SUPPLIES			59,100.	79,080.	75,700.	
FIXED ASSETS						
Equipment	4850		6,000.	6,000.	6,000.	
TOTAL FIXED ASSETS			6,000.	6,000.	6,000.	
GRAND TOTAL			215,100.	247,080.	246,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Medical Institutions)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		257,504.28	258,000.	259,800.	274,570.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	104.05	84.	84.	84.	
Household Expense	4432	60.11	45.	45.	45.	
Laundry Service and Supplies	4436	14,833.91	18,400.	18,840.	16,700.	
Office Expense	4442	30.18	85.	60.	60.	
Maintenance of Equipment	4451		22.	25.	25.	
Communications	4454	30.00	39.	36.	36.	
Memberships, Dues, and Subscriptions	4459	50.00				
TOTAL SERVICES AND SUPPLIES		15,108.25	18,675.	19,090.	16,950.	
FIXED ASSETS						
Equipment	4850			3,639.	2,632.	
TOTAL FIXED ASSETS				3,639.	2,632.	
GRAND TOTAL - GROSS		272,612.53	276,675.	282,529.	294,152.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	274,701.15	275,979.	278,890.	276,750.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		274,701.15	275,979.	278,890.	276,750.	
GRAND TOTAL - NET		(2,088.62)	696.	3,639.	17,402.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: MEDICAL RESEARCH AND EDUCATION - 309
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		2,648.38	3,000.	4,500.	4,500.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,077.36				
Office Expense	4442	1,792.61	1,303.	2,000.	2,000.	
Medical, Dental, and Laboratory Supplies	4444	9,064.59	2,490.	6,500.	6,500.	
Pharmaceutical Supplies	4445		150.	500.	500.	
Transportation and Travel	4460	5,705.28	3,360.	11,000.	11,000.	
Special Departmental Expense	4464	17,882.86	21,595.	16,200.	16,200.	
Professional and Specialized Services	4465	13,191.15	15,065.	9,800.	9,800.	
TOTAL SERVICES AND SUPPLIES		48,713.85	43,963.	46,000.	46,000.	
FIXED ASSETS						
Equipment	4850	36,327.56	37,000.	39,500.	39,500.	
TOTAL FIXED ASSETS		36,327.56	37,000.	39,500.	39,500.	
GRAND TOTAL		87,689.79	83,963.	90,000.	90,000.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		8,506.03	8,500.	13,900.	10,200.	
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	79,532.14	121,700.	177,300.	102,750.	
TOTAL SERVICES AND SUPPLIES		79,532.14	121,700.	177,300.	102,750.	
GRAND TOTAL		88,038.17	130,200.	191,200.	112,950.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		356,658.10	475,240.	780,090.	623,660.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,806.39	5,425.	4,840.	4,800.	
Medical, Dental, and Laboratory Supplies	4444	6,976.20	600.	75.	50.	
Pharmaceutical Supplies	4445		13,188.	18,500.	15,600.	
Small Tools and Instruments	4446	762.74		400.	200.	
Maintenance of Equipment	4451	361.05	621.	515.	515.	
Communications	4454	3,750.00	4,305.	5,410.	5,500.	
Transportation and Travel	4460	2,697.42	3,750.	4,010.	3,600.	
Special Departmental Expense	4464	510.58	2,083.	2,010.	1,400.	
Professional and Specialized Services	4465	446,583.00	518,850.	979,430.	659,370.	
Rents and Leases - Land, Structures, and Improvements	4477		900.	25,730.	6,840.	
TOTAL SERVICES AND SUPPLIES		465,447.38	549,722.	1,040,920.	697,875.	
FIXED ASSETS						
Equipment	4850	8,617.50	5,011.	18,690.	7,172.	
TOTAL FIXED ASSETS		8,617.50	5,011.	18,690.	7,172.	
GRAND TOTAL		830,722.98	1,029,973.	1,839,700.	1,328,707.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE IN STATE HOSPITALS - 320

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	246,725.88	245,000.	254,500.	254,500.	
TOTAL SERVICES AND SUPPLIES		246,725.88	245,000.	254,500.	254,500.	
GRAND TOTAL		246,725.88	245,000.	254,500.	254,500.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CENTER ON ALCOHOLISM - 330
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		43,383.19	69,845.	134,969.	90,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	702.62	680.	600.	600.	
Medical, Dental, and Laboratory Supplies	4444	2,269.51	300.	25.	25.	
Pharmaceutical Supplies	4445		2,115.	3,000.	2,875.	
Maintenance of Equipment	4451	209.04	230.	250.	250.	
Communications	4454	1,140.66	1,200.	1,200.	1,200.	
Transportation and Travel	4460	43.46	150.	200.	200.	
Special Departmental Expense	4464	63.19	150.	250.	250.	
Rents and Leases - Land, Structures, and Improvements	4477			12,096.	-0-	
TOTAL SERVICES AND SUPPLIES		4,428.48	4,825.	17,621.	5,400.	
FIXED ASSETS						
Equipment	4850			4,203.	-0-	
TOTAL FIXED ASSETS				4,203.	-0-	
GRAND TOTAL		47,811.67	74,670.	156,793.	95,400.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: WELFARE DEPARTMENT - 350

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		5,432,020.34	6,500,000.	7,662,502.	7,724,566.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Maternity and Adoption Expense	4382	3,650.38	4,420.	4,450.	4,450.	
Clothing and Personal Supplies	4417	11.73	58.	25.	25.	
Household Expense:						
Laundry Service and Supplies	4436		10.	10.	10.	
Office Expense	4442	146,480.03	175,500.	166,250.	166,250.	
Maintenance of Equipment	4451	10,441.81	12,200.	14,000.	14,000.	
Communications	4454	941.13	1,050.	1,200.	1,200.	
Jury and Witness Expense	4456	111.52	150.	150.	150.	
Memberships, Dues, and Subscriptions	4459	540.00	640.	640.	640.	
Transportation and Travel	4460	87,362.74	113,500.	106,300.	106,300.	
Special Departmental Expense	4464	375.20	500.	500.	500.	
Professional and Specialized Services	4465	107,426.64	115,000.	156,300.	141,300.	
Data Processing Services	4466	409,464.90	670,000.	540,000.	540,000.	
Insurance:						
Compensation Insurance	4471	1,541.00	2,188.	2,500.	2,500.	
Other Insurance and Surety Bonds	4474	160.00	300.	400.	400.	
Rents and Leases - Equipment	4476	10,475.07	12,226.	11,506.	11,506.	
Rents and Leases - Land, Structures, and Improvements	4477	9,606.00	4,620.	59,800.	41,800.	
TOTAL SERVICES AND SUPPLIES		788,588.15	1,112,362.	1,064,031.	1,031,031.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
			CONTINUED FROM PAGE 105			
FIXED ASSETS						
Equipment	4850	47,801.01	66,173.	82,429.	72,278.	
TOTAL FIXED ASSETS		47,801.01	66,173.	82,429.	72,278.	
GRAND TOTAL - GROSS		6,268,409.50	7,678,535.	8,808,962.	8,827,875.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	97.00			95,300.	
Capital Outlay Credit for Equipment Transferred	4960	270.40				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		367.40			95,300.	
GRAND TOTAL - NET		6,268,042.10	7,678,535.	8,808,962.	8,732,575.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	87.20	80.	106.	90.	
Household Expense	4432	6,697.35	6,800.	7,811.	7,000.	
Laundry Service and Supplies	4436	360.00	372.	384.	384.	
Small Tools and Instruments	4446	349.72	315.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	106,174.04	116,600.	124,912.	130,368.	
Maintenance of Equipment	4451	3,481.30	3,990.	4,500.	4,500.	
Utilities	4453	38,708.60	47,260.	40,684.	40,684.	
Communications	4454	81,884.68	85,499.	86,500.	86,500.	
Rents and Leases - Land, Structures, and Improvements	4477	18,000.00	24,634.	25,000.	25,000.	
Leased Property Maintenance	4480		900.			
TOTAL SERVICES AND SUPPLIES		255,742.89	286,450.	290,097.	294,726.	
FIXED ASSETS						
Structures and Improvements	4820	780.66				
Equipment	4850	428.62				
TOTAL FIXED ASSETS		1,209.28				
GRAND TOTAL		256,952.17	286,450.	290,097.	294,726.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		189,095.16	207,000.	209,676.	214,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,585.63	6,570.	7,900.	7,620.	
Maintenance of Equipment	4451	958.11	750.	893.	850.	
Transportation and Travel	4460	9,917.98	11,880.	12,500.	10,540.	
Rents and Leases - Equipment	4476			156.	156.	
TOTAL SERVICES AND SUPPLIES		18,461.72	19,200.	21,449.	19,166.	
FIXED ASSETS						
Equipment	4850	245.86	4,694.	1,135.	1,135.	
TOTAL FIXED ASSETS		245.86	4,694.	1,135.	1,135.	
GRAND TOTAL		207,802.74	230,894.	232,260.	234,301.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: AID PROGRAMS - 360-374

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES							
Support and Care of Persons:							
Aged Aid	360	4360	15,507,474.45	15,566,816.	17,290,519.	17,231,031.	
Blind Aid	362	4362	1,234,900.31	1,330,000.	1,397,154.	1,393,818.	
Aid to Families with Dependent Children	366	4366	16,497,447.21	19,750,000.	22,668,101.	22,668,101.	
Children in Boarding Homes and Institutions	367	4367	911,783.02	982,000.	1,159,182.	1,159,182.	
Disabled Aid	368	4368	3,895,829.87	6,077,500.	8,572,184.	8,547,612.	
Medical Care	370	4370	3,633,692.74	3,386,000.	25,000.	-0-	
Medical Assistance to the Aged	371	4371	6,879,224.64	6,147,482.	5,000.	-0-	
Medical Assistance to the Aged - County	372	4372	35,111.62	2,000.			
Medical Assistance - Contributions to Other Agencies	374	4374			8,821,481.	6,658,618.	
TOTAL SERVICES AND SUPPLIES			48,595,463.86	53,241,798.	59,938,621.	57,658,362.	
GRAND TOTAL - GROSS			48,595,463.86	53,241,798.	59,938,621.	57,658,362.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: AID PROGRAMS - 360-374

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
				CONTINUED FROM PAGE 109			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied							
Aged Aid Refunds	360	4944	91,699.59	36,700.	50,086.	50,086.	
Blind Aid Refunds	362	4944	335.47	550.	964.	964.	
Aid to Families with Dependent Children Refunds	366	4944	918,895.72	1,000,000.	1,285,534.	1,285,534.	
Children in Boarding Homes and Institutions Refunds	367	4944	41,599.79	48,940.	59,449.	59,449.	
Disabled Aid Refunds	368	4944	7,227.78	10,700.	28,331.	28,331.	
Medical Care Refunds	370	4944	72,280.13	55,306.			
Medical Assistance to the Aged Refunds	371	4944	10,239.66	30,000.			
Medical Assistance to the Aged (Refunds of County Expenditures for Incidentals)	372	4944	659.56				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,142,937.70	1,182,196.	1,424,364.	1,424,364.	
GRAND TOTAL - NET			47,452,526.16	52,059,602.	58,514,257.	56,233,998.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	624,864.41	556,700.	603,494.	603,494.	
TOTAL SERVICES AND SUPPLIES		624,864.41	556,700.	603,494.	603,494.	
GRAND TOTAL - GROSS		624,864.41	556,700.	603,494.	603,494.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
General Relief Refunds	4944	13,936.33				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		13,936.33				
GRAND TOTAL - NET		610,928.08	556,700.	603,494.	603,494.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Department)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	57,868.45	60,851.	62,100.	64,774.	Crippled Children's Services
Retirement:						
Employee Retirement Funds	4125	5,195.00	5,363.	5,510.	5,520.	
F.I.C.A. Retirement Funds	4126	1,294.85	1,266.	1,400.	1,831.	
Employee Group Insurance	4128	350.00	345.	360.	360.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		64,708.30	67,825.	69,370.	72,485.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4385	479,627.34	492,173.	604,295.	604,295.	
Office Expense	4442	2,982.15	3,100.	2,785.	2,785.	
Maintenance of Equipment	4451	164.91	196.	201.	201.	
Transportation and Travel	4460	168.62	201.	263.	263.	
Professional and Specialized Services:						
Data Processing Services	4466	1,501.62	1,500.	1,500.	1,500.	
Central Collection Services	4467			500.	500.	
Insurance:						
Professional and Public Liability Insurance	4470	627.93	628.	627.	627.	
Compensation Insurance	4471	146.89	168.	200.	200.	
TOTAL SERVICES AND SUPPLIES		485,219.46	497,966.	610,371.	610,371.	
FIXED ASSETS						
Equipment	4850	477.36				
TOTAL FIXED ASSETS		477.36				
GRAND TOTAL		550,405.12	565,791.	679,741.	682,856.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	600,790.49	645,480.	790,270.	756,148.	
TOTAL SERVICES AND SUPPLIES		600,790.49	645,480.	790,270.	756,148.	
GRAND TOTAL		600,790.49	645,480.	790,270.	756,148.	

Function No. 4

Health and Sanitation	$3,353,447.00

Function No. 4

Health and Sanitation	$3,353,447.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		2,037,508.59	2,186,000.	2,227,555.	2,282,851.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	291.93	300.	300.	300.	
Clothing and Personal Supplies	4417	487.49	320.	400.	400.	
Household Expense	4432	442.02	500.	500.	500.	
Laundry Service and Supplies	4436	1,105.74	1,170.	1,105.	1,105.	
Office Expense	4442	30,712.24	30,660.	27,164.	27,164.	
Medical, Dental, and Laboratory Supplies	4444	48,315.69	42,342.	55,000.	51,000.	
Small Tools and Instruments	4446	437.47	575.	525.	525.	
Maintenance of Equipment	4451	5,584.75	6,100.	8,493.	8,193.	
Communications	4454	14,153.75	8,950.	13,773.	13,773.	
Transportation and Travel	4460	58,880.53	64,950.	68,289.	68,333.	
Special Departmental Expense	4464	1,488.31	1,140.	1,480.	1,480.	
Professional and Specialized Services	4465		400.	300.	9,700.	
Data Processing Services	4466	30,977.37	40,560.	63,720.	63,720.	
Rents and Leases - Equipment	4476	119.00	2,500.	4,238.	4,238.	
Rents and Leases - Land, Structures, and Improvements	4477	4,160.00	480.	1,278.	1,278.	
TOTAL SERVICES AND SUPPLIES		197,156.29	200,947.	246,565.	251,709.	
FIXED ASSETS						
Equipment	4850	5,837.92	7,649.	6,047.	4,979.	
TOTAL FIXED ASSETS		5,837.92	7,649.	6,047.	4,979.	
GRAND TOTAL - GROSS		2,240,502.80	2,394,596.	2,480,167.	2,539,539.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
GRAND TOTAL - GROSS (BROUGHT FORWARD FROM PAGE 114)		2,240,502.80	2,394,596.	2,480,167.	2,539,539.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		420.	-0-	30,505.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			420.	-0-	30,505.	
GRAND TOTAL - NET		2,240,502.80	2,394,176.	2,480,167.	2,509,034.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		98,962.24	115,630.	114,000.	119,720.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	854.01	850.	800.	800.	
TOTAL SERVICES AND SUPPLIES		854.01	850.	800.	800.	
GRAND TOTAL		99,816.25	116,480.	114,800.	120,520.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)
CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		64,928.41	70,868.	102,893.	102,893.	
SERVICES AND SUPPLIES						
Office Expense	4442	612.36	350.	2,500.	500.	
Medical, Dental, and Laboratory Supplies	4444	705.30	2,250.	1,271.	1,271.	
Maintenance of Equipment	4451	111.94				
Communications	4454	311.31	310.	400.	-0-	
Transportation and Travel	4460	2,059.73	1,000.	3,450.	800.	
Special Departmental Expense	4464	7.33				
Professional and Specialized Services	4465	4,558.43	10,221.	10,400.	10,400.	
Data Processing Services	4466	79.20		334.	334.	
TOTAL SERVICES AND SUPPLIES		8,445.60	14,131.	18,355.	13,305.	
FIXED ASSETS						
Equipment	4850	12,612.17	651.	780.	780.	
TOTAL FIXED ASSETS		12,612.17	651.	780.	780.	
GRAND TOTAL		85,986.18	85,650.	122,028.	116,978.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: FORD FOUNDATION RESEARCH - 405
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		57,316.17	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Household Expense	4432	3.42				
Office Expense	4442	306.21				
Medical, Dental, and Laboratory Supplies	4444	43.55				
Maintenance - Structures, Improvements, and Grounds	4450	16.54				
Maintenance of Equipment	4451	591.01				
Utilities	4453	659.38				
Communications	4454	930.59				
Transportation and Travel	4460	912.32				
Special Departmental Expense	4464	27.48				
Professional and Specialized Services:						
Data Processing Services	4466	2,736.88				
Rents and Leases - Land, Structures, and Improvements	4477	2,400.00				
TOTAL SERVICES AND SUPPLIES		8,627.38	-0-	-0-	-0-	
FIXED ASSETS						
Equipment	4850	106.40				
TOTAL FIXED ASSETS		106.40	-0-	-0-	-0-	
GRAND TOTAL		66,049.95	-0-	-0-	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		138,893.41	180,200.	225,758.	225,758.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,279.83	13,980.	13,980.	13,980.	
Medical, Dental, and Laboratory Supplies	4444	5,538.05	28,004.	29,400.	29,400.	
Maintenance of Equipment	4451	62.47				
Communications	4454	171.00	2,210.	2,219.	2,219.	
Transportation and Travel	4460	7,102.73	6,000.	11,930.	11,930.	
Special Departmental Expense	4464		600.	600.	600.	
Professional and Specialized Services	4465	44,955.30	72,520.	78,259.	78,259.	
Data Processing Services	4466	14,325.42	13,564.	15,000.	15,000.	
TOTAL SERVICES AND SUPPLIES		77,434.80	136,878.	151,388.	151,388.	
FIXED ASSETS						
Equipment	4850	4,682.42	6,387.	6,387.	6,387.	
TOTAL FIXED ASSETS		4,682.42	6,387.	6,387.	6,387.	
GRAND TOTAL		221,010.63	323,465.	383,533.	383,533.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: POVERTY PROJECTS - 407
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		428.23	58,447.	93,241.	106,557.	
SERVICES AND SUPPLIES						
Office Expense	4442	528.00	2,100.	1,950.	2,400.	
Medical, Dental, and Laboratory Supplies	4444		6,260.	9,931.	10,172.	
Transportation and Travel	4460		430.	833.	1,800.	
Special Departmental Expense	4464		105.	500.	-0-	
Professional and Specialized Services	4465		6,870.	58,349.	36,825.	
Data Processing Services	4466			1,000.	195.	
TOTAL SERVICES AND SUPPLIES		528.00	15,765.	72,563.	51,392.	
FIXED ASSETS						
Equipment	4850	3,366.84	788.	5,741.	1,525.	
TOTAL FIXED ASSETS		3,366.84	788.	5,741.	1,525.	
GRAND TOTAL		4,323.07	75,000.	171,545.	159,474.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: OPERATION HEADSTART - 408

CLASSIFICATION (Division of Health Department)

FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS			5,436.			
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT 1965-66	700.	300.	300.	
Transportation and Travel	4460		500.			
Professional and Specialized Services	4465		11,600.	17,666.	17,666.	
Data Processing Services	4466			270.	270.	
TOTAL SERVICES AND SUPPLIES			12,800.	18,236.	18,236.	
GRAND TOTAL			18,236.	18,236.	18,236.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: DRAFT REJECTEE HEALTH PROGRAM - 409
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS			3,570.	5,364.	5,364.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT 1965-66	630.	1,230.	1,230.	
Professional and Specialized Services	4465		4,273.	9,792.	9,792.	
Data Processing Services	4466			1,375.	1,375.	
TOTAL SERVICES AND SUPPLIES			4,903.	12,397.	12,397.	
FIXED ASSETS						
Equipment	4850		527.	527.	527.	
TOTAL FIXED ASSETS			527.	527.	527.	
GRAND TOTAL			9,000.	18,288.	18,288.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS			7,520.	13,384.	13,384.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT 1965-66	250.	500.	500.	
Medical, Dental, and Laboratory Supplies	4444		1,250.	2,500.	2,500.	
Transportation and Travel	4460		500.	1,000.	1,000.	
Professional and Specialized Services	4465		5,000.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES			7,000.	14,000.	14,000.	
GRAND TOTAL			14,520.	27,384.	27,384.	

Function No. 5

Roads $7,642,036.00

Road and Bridge Maintenance

Function No. 5

Roads $7,642,036.00

Road and Bridge Maintenance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509

CLASSIFICATION
FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	4120	1,584,757.32	1,601,139.	1,645,437.	1,706,833.	
Retirement:						
Employee Retirement Funds	4125	137,351.66	137,475.	149,735.	141,264.	
F.I.C.A. Retirement Funds	4126	27,062.60	27,960.	28,350.	40,283.	
Employee Group Insurance	4128	11,230.00	10,890.	12,360.	10,815.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,760,401.58	1,777,464.	1,835,882.	1,899,195.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	501.14	800.	800.	800.	
Household Expense	4432	1,791.25	1,815.	2,000.	2,000.	
Laundry Service and Supplies	4436	538.74	486.	580.	580.	
Office Expense	4442	8,537.23	8,934.	10,000.	9,500.	
Medical, Dental, and Laboratory Supplies	4444	146.48	259.	200.	200.	
Small Tools and Instruments	4446	1,249.02	823.	1,500.	1,100.	
Road and Bridge Maintenance - Service and Supplies	4449	202,547.92	185,133.	209,500.	194,500.	
Maintenance - Structures, Improvements, and Grounds	4450	1,976.45	2,185.	2,200.	17,012.	
Maintenance of Equipment	4451	65,624.25	67,710.	67,575.	67,575.	
Utilities	4453	159,408.18	164,500.	172,500.	172,500.	
Communications	4454	9,275.04	8,805.	10,000.	12,000.	
Memberships, Dues, and Subscriptions	4459	111.56	120.	150.	150.	
Transportation and Travel	4460	4,560.78	5,930.	3,419.	3,419.	
Special Departmental Expense	4464	551.02	445.	500.	500.	
Professional and Specialized Services	4465	7,475.08	14,942.	41,500.	41,500.	
Data Processing Services	4466		20,000.	25,000.	25,000.	
Insurance:						
Professional and Public Liability Insurance	4470	17,023.00	14,228.	14,000.	15,518.	

CONTINUED ON PAGE 125

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509

CLASSIFICATION
FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 124			
SERVICES AND SUPPLIES (CONTINUED)						Road
Compensation Insurance	4471	26,799.71	15,845.	18,000.	17,912.	
Fire Insurance	4472		740.			
Other Insurance and Surety Bonds	4474	239.40	685.	300.	210.	
Rents and Leases - Equipment	4476	1,677.01	1,838.	2,500.	1,000.	
TOTAL SERVICES AND SUPPLIES		510,033.26	516,223.	582,224.	582,976.	
OTHER CHARGES						
Contributions to Other Agencies:						
Cities and Towns	4620	1,818,451.26	2,234,118.	2,035,621.	2,035,621.	
Rights of Way	4680	471,910.35	1,114,000.	1,650,000.	1,148,957.	
TOTAL OTHER CHARGES		2,290,361.61	3,348,118.	3,685,621.	3,184,578.	
FIXED ASSETS						
Land	4810			25,000.	25,000.	
Structures and Improvements	4820	2,058,320.95	2,441,466.	2,494,161.	2,042,735.	
Equipment	4850	32,852.36	54,200.	88,660.	85,390.	
TOTAL FIXED ASSETS		2,091,173.31	2,495,666.	2,607,821.	2,153,125.	
GRAND TOTAL - GROSS		6,651,969.76	8,137,471.	8,711,548.	7,819,874.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employees' Benefits Transferred	4920	56,102.75	60,912.	59,063.	61,928.	
Credit for Interdepartmental Services Rendered	4940	13,907.79	9,037.	13,500.	13,500.	
Reimbursed Projects	4950	27,808.47	528,000.	102,410.	102,410.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		97,819.01	597,949.	174,973.	177,838.	
GRAND TOTAL - NET		6,554,150.75	7,539,522.	8,536,575.	7,642,036.	

CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

Bernal Avenue,
680 Freeway easterly to Pleasanton
Bertero Avenue Extension,
East 14 Street to Ashland
Crow Canyon Road,
Norris Canyon to 1 Mile northerly
Crow Canyon Road at Cull Canyon
Dougherty Road,
580 Freeway to Amador Valley Extension
El Charro Road,
580 Freeway to Stanley Boulevard
Fairview Avenue,
Maud Avenue - D Street Intersection
Grove Way,
Redwood Road to Center Street
Grove Way
at Center Street
Grove Way,
Mission Boulevard to Meekland Avenue
Hesperian Boulevard,
West Sunset Boulevard to Via Mercado
Hesperian Boulevard,
Via Mercado to San Lorenzo Creek
Hopyard Road,
Valley Avenue to 580 Freeway
Kelly Street,
Hayward City Limit to Maud Avenue
Mines Road,
Tesla Road to Mile 4.95
North Greenville Road,
East Avenue to 580 Freeway
Plaza Drive and 155 Avenue,
Freeway to East 14 Street
South Crest Realignment,
Miramar to South Crest Avenue
South Vasco Road Extension,
Tesla Road to Mines Road
Via Alamitos
at Washington Avenue
159 Avenue,
East 14 Street to BARTD Station
167 Avenue,
East 14 Street to 580 Freeway
Ashland Avenue
Castro Valley Boulevard
Crow Canyon Road
Cull Canyon Road
Darius Way
Donohue Drive
Dougherty Road
El Charro
Elgin Street
Fairview Avenue
Grant Avenue
Grove Way
Hacienda Avenue
Hampton Road
Heyer Avenue
Landale Avenue
Lewelling Boulevard
Meekland Avenue
Mines Road
Miramar Avenue
North Livermore Avenue
Norris Canyon Road
Palomares Road
Plaza Drive and 155 Avenue
Pinehurst Road
Pleasanton-Sunol Road
Proctor Road
Redwood Road
San Miguel Avenue
Somerset Avenue
South Crest Avenue
Tesla Road
Vasco Road
Via Granada
Vomac Road
163 Avenue
164 Avenue
Various Other Work

CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

Altamont Pass Road
Andrade Road
Cull Canyon Road
College Street
Corte Eulalia
Deervale Road
Dyer Road
East Avenue
Eden Canyon Road
El Dorado Avenue
Fuller Avenue
Gardella Drive
Hansen Road
Holanda Lane
Honey Court
Inyo Street
Ironwood Drive
Ironwood Court
Irving Way
Jensen Road
Keith Avenue
Kelso Road
Los Banos Street
Madison Avenue
Marcella Street
Mateo Street
Millbrook Avenue
North Fifth Street
North Sixth Street
North Third Street
Oxford Street
Royal Avenue
Santa Maria Avenue
Serena Court
Sheridan Road
Shirley Avenue
Solano Avenue
Sunwood Drive
Times Avenue
Via Arroyo
Via Arriba
Via Bolsa
Via Conil
Via Coralla
Via La Jolla
Via Linares
Via Madera
Via Malaga
Via Pequena
Via Palos
Via San Marino
Via Tomar
Welch Creek Road
West Sunset Boulevard
Yolo Street
174 Avenue
Various Other Work

Function No. 6

Recreation and Cultural Services

$146,719.00

Veterans Memorial Buildings

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		80,305.79	84,000.	85,100.	89,500.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	174.88	100.	180.	120.	
Household Expense	4432	4,168.41	4,250.	4,300.	4,300.	
Laundry Service and Supplies	4436	300.00	300.	300.	300.	
Office Expense	4442	398.07	365.	365.	365.	
Maintenance - Structures, Improvements, and Grounds	4450	33,298.90	30,404.	32,065.	31,000.	
Maintenance of Equipment	4451	2,296.18	2,350.	2,539.	2,469.	
Utilities	4453	16,843.31	18,680.	17,000.	17,000.	
Communications	4454	604.10	540.	600.	600.	
TOTAL SERVICES AND SUPPLIES		58,083.85	56,989.	57,349.	56,154.	
FIXED ASSETS						
Equipment	4850	1,190.66	1,011.	4,005.	1,065.	
TOTAL FIXED ASSETS		1,190.66	1,011.	4,005.	1,065.	
GRAND TOTAL		139,580.30	142,000.	146,454.	146,719.	

Function No. 7

Debt Services -o-

Function No. 8

Education $1,272,323.00

Library Services

School Administration

Agricultural Education

Function No. 7

Debt Services	-o-

Function No. 8

Education	$1,272,323.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: COUNTY LIBRARY - 780

CLASSIFICATION FUNCTION: Education

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	324,141.07	383,605.	482,857.	450,948.	Library
Retirement:						
Employee Retirement Funds	4125	20,995.20	24,602.	33,255.	28,294.	
F.I.C.A. Retirement Funds	4126	5,531.08	7,468.	14,996.	10,369.	
Employee Group Insurance	4128	2,030.00	2,250.	3,000.	2,400.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		352,697.35	417,925.	534,108.	492,011.	
SERVICES AND SUPPLIES						
Household Expense	4432	10,444.42				
Office Expense	4442	13,463.62	12,698.	13,000.	12,500.	
Maintenance - Structures, Improvements, and Grounds	4450	3,068.19	21,152.	27,500.	20,000.	
Maintenance of Equipment	4451	813.43	497.	1,350.	850.	
Utilities	4453	7,161.15	10,286.	10,250.	10,250.	
Communications	4454	1,545.14	2,060.	2,796.	2,200.	
Memberships, Dues, and Subscriptions	4459	290.50	320.	375.	375.	
Transportation and Travel	4460	4,622.89	5,010.	6,000.	7,100.	
Special Departmental Expense	4464	172,363.21	141,200.	175,000.	175,000.	
Professional and Specialized Services	4465	11,866.00	11,334.	12,200.	12,200.	General
Professional and Specialized Services	4465	93,165.10	79,500.	80,000.	80,000.	Library
Insurance:						
Professional and Public Liability Insurance	4470	353.00	243.	300.	300.	
Compensation Insurance	4471	644.11	497.	568.	499.	
Fire Insurance	4472	330.00	1,501.			
Other Insurance and Surety Bonds	4474	80.08	489.			

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 127			
SERVICES AND SUPPLIES (CONTINUED)						Library
Rents and Leases - Equipment	4476	3,711.30	4,312.	5,191.	5,191.	
Rents and Leases - Land, Structures, and Improvements	4477	8,755.94	20,444.			
Leased Property Maintenance	4480	10,976.50	895.			
		11,866.00	11,334.	12,200.	12,200.	General
TOTAL SERVICES AND SUPPLIES		331,788.58	301,104.	322,330.	314,265.	Library
OTHER CHARGES						
Miscellaneous Expense	4699	13.95	50.	50.	50.	
TOTAL OTHER CHARGES		13.95	50.	50.	50.	
FIXED ASSETS						
Structures and Improvements	4820	4,235.00				
Equipment	4850	25,516.91	26,130.	36,000.	7,461.	
TOTAL FIXED ASSETS		29,751.91	26,130.	36,000.	7,461.	
		11,866.00	11,334.	12,200.	12,200.	General
GRAND TOTAL - GROSS		714,251.79	745,209.	892,488.	813,787.	Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	3,420.20	3,582.	3,632.	3,809.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		3,420.20	3,582.	3,632.	3,809.	
		11,866.00	11,334.	12,200.	12,200.	General
GRAND TOTAL - NET		710,831.59	741,627.	888,856.	809,978.	Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785

CLASSIFICATION
FUNCTION: Education

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						Library Special
		NEW DEPARTMENT 1966-67				
Rents and Leases - Land, Structures, and Improvements	4477			23,252.	23,252.	Taxing Zone
TOTAL SERVICES AND SUPPLIES				23,252.	23,252.	
GRAND TOTAL				23,252.	23,252.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		210,491.76	227,670.	240,107.	229,880.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,105.50	22,100.	24,170.	22,700.	
Maintenance of Equipment	4451	1,198.89	1,345.	1,450.	1,250.	
Transportation and Travel	4460	2,702.85	2,992.	3,393.	2,588.	
Publications and Legal Notices	4462	182.02	125.	125.	125.	
Special Departmental Expense	4464	8,092.03	7,500.	300.	300.	
Professional and Specialized Services	4465	61,345.69	88,640.	157,425.	109,819.	
Data Processing Services	4466		207.			
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	17.	18.	18.	
Rents and Leases - Equipment	4476	156.00	660.	743.	743.	
TOTAL SERVICES AND SUPPLIES		94,799.98	123,586.	187,624.	137,543.	
FIXED ASSETS						
Equipment	4850	1,123.23	1,676.	2,581.	1,071.	
TOTAL FIXED ASSETS		1,123.23	1,676.	2,581.	1,071.	
GRAND TOTAL		306,414.97	352,932.	430,312.	368,494.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: BOARD OF EDUCATION - 802

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		1,760.00	1,800.	2,450.	2,030.	
SERVICES AND SUPPLIES						
Office Expense	4442	78.55	95.	125.	100.	
Memberships, Dues, and Subscriptions	4459	183.76	265.	265.	265.	
Transportation and Travel	4460	2,729.40	2,400.	3,168.	2,968.	
TOTAL SERVICES AND SUPPLIES		2,991.71	2,760.	3,558.	3,333.	
GRAND TOTAL		4,751.71	4,560.	6,008.	5,363.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: FARM ADVISOR - 804

CLASSIFICATION
FUNCTION: Education
ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☒ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS		31,111.87	33,853.	34,112.	35,135.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	728.85	300.	300.	300.	
Office Expense	4442	6,010.51	6,240.	6,870.	6,000.	
Small Tools and Instruments	4446		113.	200.	200.	
Maintenance of Equipment	4451	573.86	520.	636.	636.	
Transportation and Travel	4460	8,455.16	8,346.	8,404.	8,404.	
Special Departmental Expense	4464	858.34	1,065.	1,200.	1,100.	
Professional and Specialized Services	4465	480.00	480.	480.	480.	
Rents and Leases - Equipment	4476	3.00	10.	20.	20.	
Rents and Leases - Land, Structures, and Improvements	4477	5.00	15.	20.	20.	
TOTAL SERVICES AND SUPPLIES		17,114.72	17,089.	18,130.	17,160.	
FIXED ASSETS						
Equipment	4850	590.53	337.	741.	741.	
TOTAL FIXED ASSETS		590.53	337.	741.	741.	
GRAND TOTAL		48,817.12	51,279.	52,983.	53,036.	

Function No. 9

Appropriations

For Contingencies

— — — — — — — — — —

Detail of Provisions For Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Appropriations for Contingencies	902	4750			1,357,900.	1,357,900.	General
Appropriations for Contingencies	902	4750			65,000.	61,885.	Crippled Children's Services
Appropriations for Contingencies	902	4750			300,000.	300,000.	Road
Appropriations for Contingencies	902	4750			15,000.	15,000.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915	4750			2,290.	2,290.	Accumulative Capital Outlay
GRAND TOTAL					1,740,190.	1,737,075.	
Salary Adjustment Reserve	904	4750			1,940,000.	-0-	General
Salary Adjustment Reserve	904	4750			75,800.	-0-	Road
GRAND TOTAL					2,015,800.	-0-	
GRAND TOTAL - ALL					3,755,990.	1,737,075.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1966	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☒	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
FIRE INSURANCE RESERVE	100,000.					100,000.	General
CAPITAL PROJECTS RESERVE	200,000.			200,000.	200,000.	400,000.	General
GENERAL RESERVE	1,181,913.					1,181,913.	General Reserve
LIBRARY				-0-	47,511.	47,511.	Library
RESERVE FOR ACQUISITION OF MOTOR VEHICLE EQUIPMENT	234,903.			17,417.	17,417.	252,320.	Accumulative Capital Outlay

Special Districts

Special Districts

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	58,759.					58,759.	1,500.	60,259.
Castro Valley County Fire Protection District	107,300.	77,492.				29,808.	7,900.	37,708.
Redwood County Fire Protection District	2,015.					2,015.	-0-	2,015.
County Service Area F-1964-1	126.					126.	-0-	126.
County Service Area F-1965-1	-0-					-0-	-0-	-0-
County Service Area F-1965-2	-0-					-0-	-0-	-0-
County Service Area F-1965-3	-0-					-0-	-0-	-0-
County Service Area F-1965-4	-0-					-0-	-0-	-0-
Alameda County Flood Control and Water Conservation District - County Wide	53,277.	37,368.				15,909.	54,400.	70,309.
" " - Zone 2	498,572.	377,170.				121,402.	12,300.	133,702.
" " - Zone 2-A	22,008.	11,552.				10,456.	-0-	10,456.
" " - Zone 3-A	164,995.	108,787.				56,208.	2,750.	58,958.
" " - Zone 4	110,045.	97,512.				12,533.	640.	13,173.
" " - Zone 5	73,364.	29,340.				44,024.	2,800.	46,824.
" " - Zone 6	25,704.	767.				24,937.	1,000.	25,937.
" " - Zone 7	28,740.	218.				28,522.	212,700.	241,222.
" " - Zone 9	69,805.	39,454.				30,351.	1,100.	31,451.
" " - Zone 12	2,123,445.	1,110,249.				1,013,196.	25,000.	1,038,196.
" " - Zone 13	215,010.	181,783.				33,227.	1,500.	34,727.
" " - Accumulative Capital Outlay Fund	40,093.		41,313.			(1,220.)	59,633.	58,413.
County Service Area L-2	72,504.	21,000.				51,504.	-0-	51,504.
Flood Control Bond Interest and Redemption	763,637.			24,681.		738,956.	-0-	738,956.
Sub-Total	4,429,399.	2,092,692.	41,313.	24,681.		2,270,713.	383,223.	2,653,936.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966-67

GOVERNING BOARD:
Board of Supervisors X
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	247,042.		247,042.	60,259.	186,783.	9,119.	177,664.	
Castro Valley County Fire Protection District	547,077.		547,077.	37,708.	509,369.	23,396.	485,973.	
Redwood County Fire Protection District	4,985.		4,985.	2,015.	2,970.	113.	2,857.	
County Service Area F-1964-1	686.		686.	126.	560.	-0-	560.	
County Service Area F-1965-1	6,000.		6,000.	-0-	6,000.	-0-	6,000.	
County Service Area F-1965-2	2,500.		2,500.	-0-	2,500.	-0-	2,500.	
County Service Area F-1965-3	500.		500.	-0-	500.	-0-	500.	
County Service Area F-1965-4	174,211.		174,211.	-0-	174,211.	-0-	174,211.	
Alameda County Flood Control and Water Conservation District - County Wide	341,430.	5,000.	346,430.	70,309.	276,121.	31,191.	244,930.	
" " - Zone 2	602,684.		602,684.	133,702.	468,982.	8,160.	460,822	
" " - Zone 2-A	47,212.		47,212.	10,456.	36,756.	285.	36,471.	
" " - Zone 3-A	289,734.		289,734.	58,958.	230,776.	3,479.	227,297.	
" " - Zone 4	65,274.		65,274.	13,173.	52,101.	4,073.	48,028.	
" " - Zone 5	251,763.		251,763.	46,824.	204,939.	3,334.	201,605.	
" " - Zone 6	146,363.		146,363.	25,937.	120,426.	1,326.	119,100.	
" " - Zone 7	392,800.	9,500.	402,300.	241,222.	161,078.	10,488.	150,590.	
" " - Zone 9	136,328.		136,328.	31,451.	104,877.	3,297.	101,580.	
" " - Zone 12	2,916,058.		2,916,058.	1,038,196.	1,877,862.	59,492.	1,818,370.	
" " - Zone 13	325,160.		325,160.	34,727.	290,433.	7,241.	283,192.	
" " - Accumulative Capital Outlay Fund	37,000.	21,413.	58,413.	58,413.	-0-	-0-	-0-	
County Service Area L-2	333,000.		333,000.	51,504.	281,496.	6,715.	274,781.	
Flood Control Bond Interest and Redemption	1,579,573.	623,113.	2,202,686.	738,956.	1,463,730.	33,576.	1,430,154.	
Sub-Total	8,447,380.	659,026.	9,106,406.	2,653,936.	6,452,470.	205,285.	6,247,185.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL [x] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [x] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Elementary Area-Wide Tax	-0-					-0-	-0-	-0-
Mountain House Elementary Area-Wide Tax	-0-					-0-	-0-	-0-
School Equalization	34,935.					34,935.	25,000.	59,935.
Education of Institutionalized Pupils	2,037.					2,037.	300.	2,337.
Education of Mentally Retarded Minors	4,308.					4,308.	8,670.	12,978.
Junior College Tuition	21,008.	6,298.				14,710.	662,622.	677,332.
Sub-Total	62,288.	6,298.	-0-	-0-		55,990.	696,592.	752,582.
GRAND TOTAL	4,491,687.	2,098,990.	41,313.	24,681.		2,326,703.	1,079,815.	3,406,518.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL [ ] EST'D [ ]
					TOTAL	UNSECURED	SECURED	
Amador Valley Elementary Area-Wide Tax	281,793.		281,793.	-0-	281,793.	22,642.	259,151.	
Mountain House Elementary Area-Wide Tax	19,173.		19,173.	-0-	19,173.	1,391.	17,782.	
School Equalization	1,762,958.		1,762,958.	59,935.	1,703,023.	137,075.	1,565,948.	
Education of Institutionalized Pupils	17,495.		17,495.	2,337.	15,158.	832.	14,326.	
Education of Mentally Retarded Minors	22,627.		22,627.	12,978.	9,649.	1,292.	8,357.	
Junior College Tuition	823,868.		823,868.	677,332.	146,536.	7,507.	139,029.	
Sub-Total	2,927,914.		2,927,914.	752,582.	2,175,332.	170,739.	2,004,593.	
GRAND TOTAL	11,375,294.	659,026.	12,034,320.	3,406,518.	8,627,802.	376,024.	8,251,778.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	78,865.					78,865.	2,000.	80,865.
Decoto Fire Protection District	13,837.					13,837.	-0-	13,837.
Fairview Fire Protection District	54,728.					54,728.	-0-	54,728.
Tennyson Fire Protection District	10,858.					10,858.	-0-	10,858.
TOTAL FIRE DISTRICTS	158,288.					158,288.	2,000.	160,288.
Washington Township Hospital District	-0-					-0-		-0-
Hospital Districts Bond Interest and Redemption	315,838.			6,396.		309,442.	-0-	309,442.
TOTAL HOSPITAL DISTRICTS	315,838.			6,396.		309,442.	-0-	309,442.
Castro Valley Sanitary District	72,313.					72,313.	50,000.	122,313.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	70,493.					70,493.	-0-	70,493.
Sanitary Districts Bond Interest and Redemption	541,998.			23,421.		518,577.	-0-	518,577.
TOTAL SANITARY DISTRICTS	684,804.			23,421.		661,383.	50,000.	711,383.
Hayward Area Recreation & Park District	355,570.	140,317.				215,253.	119,000.	334,253.
" " " (Capital Projects)	66,034.					66,034.	-0-	66,034.
" " (Neighborhood Youth Corps)	-0-					-0-	37,317.	37,317.
Livermore Area Recreation and Park District	44,722.					44,722.	67,044.	111,766.
" " " (Capital Projects)	23,189.					23,189.	-0-	23,189.
TOTAL RECREATION DISTRICTS	489,515.	140,317.				349,198.	223,361.	572,559.
Alameda County Water District	-0-					-0-		-0-
Cherryland County Water District	2,527.					2,527.	-0-	2,527.
Eden Township County Water District	6,757.			1,757.		5,000.	-0-	5,000.
Pleasanton Township County Water District	1,682.					1,682.	-0-	1,682.
Water Districts Bond Interest and Redemption	41,324.			240.		41,084.	-0-	41,084.
TOTAL WATER DISTRICTS	52,290.			1,997.		50,293.	-0-	50,293.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	220,647.		220,647.	80,865.	139,782.	11,895.	127,887.	
Decoto Fire Protection District	19,837.		19,837.	13,837.	6,000.	33.	5,967.	
Fairview Fire Protection District	113,408.		113,408.	54,728.	58,680.	745.	57,935.	
Tennyson Fire Protection District	13,858.		13,858.	10,858.	3,000.	410.	2,590.	
TOTAL FIRE DISTRICTS	367,750.		367,750.	160,288.	207,462.	13,083.	194,379.	
Washington Township Hospital District	2,950,000.		2,950,000.	-0-	2,950,000.	20,616.	2,929,384.	
Hospital Districts Bond Interest and Redemption	333,569.	173,488.	507,057.	309,442.	197,615.	26,660.	170,955.	
TOTAL HOSPITAL DISTRICTS	3,283,569.	173,488.	3,457,057.	309,442.	3,147,615.	47,276.	3,100,339.	
Castro Valley Sanitary District	413,313.		413,313.	122,313.	291,000.	14,391.	276,609.	
Oro Loma Sanitary District	762,500.		762,500.	-0-	762,500.	71,653.	690,847.	
Union Sanitary District	645,818.		645,818.	70,493.	575,325.	34,427.	540,898.	
Sanitary Districts Bond Interest and Redemption	605,079.	411,249.	1,016,328.	518,577.	497,751.	23,019.	474,732.	
TOTAL SANITARY DISTRICTS	2,426,710.	411,249.	2,837,959.	711,383.	2,126,576.	143,490.	1,983,086.	
Hayward Area Recreation & Park District	1,990,965.	26,801.	2,017,766.	334,253.	1,683,513.	114,430.	1,569,083.	
" " " (Capital Projects)	66,034.		66,034.	66,034.	-0-	-0-	-0-	
" " (Neighborhood Youth Corps)	37,317.		37,317.	37,317.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	573,915.	4,000.	577,915.	111,766.	466,149.	17,365.	448,784.	
" " " (Capital Projects)	77,595.		77,595.	23,189.	54,406.	3,473.	50,933.	
TOTAL RECREATION DISTRICTS	2,745,826.	30,801.	2,776,627.	572,559.	2,204,068.	135,268.	2,068,800.	
Alameda County Water District	388,551.		388,551.	-0-	388,551.	27,272.	361,279.	
Cherryland County Water District	2,527.		2,527.	2,527.	-0-	-0-	-0-	
Eden Township County Water District	5,000.		5,000.	5,000.	-0-	-0-	-0-	
Pleasanton Township County Water District	21,750.		21,750.	1,682.	20,068.	1,906.	18,162.	
Water Districts Bond Interest and Redemption	20,038.	41,431.	61,469.	41,084.	20,385.	2,501.	17,884.	
TOTAL WATER DISTRICTS	437,866.	41,431.	479,297.	50,293.	429,004.	31,679.	397,325.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Valley Community Services District	9,613.					9,613.	-0-	9,613.
Community Service Districts Bond Interest and Redemption	3,184.					3,184.	19,800.	22,984.
TOTAL COMMUNITY SERVICE DISTRICTS	12,797.					12,797.	19,800.	32,597.
Alameda County Mosquito Abatement District	51,892.					51,892.	-0-	51,892.
Bay Area Air Pollution Control District	-0-					-0-	-0-	-0-
Education	10,455,789.	10,000.				10,445,789.	76,648,823.	87,094,612.
Education - Bond Interest and Redemption	9,023,842.			151,849.		8,871,993.	-0-	8,871,993.
TOTAL MISCELLIANEOUS	19,531,523.	10,000.		151,849.		19,369,674.	76,648,823.	96,018,497.
Alameda Unified School District	646,215.					646,215.	4,311,965.	4,958,180.
Albany Unified School District	63,262.					63,262.	784,942.	848,204.
Berkeley Unified School District	941,460.					941,460.	5,236,090.	6,177,550.
Castro Valley Unified School District	121,625.					121,625.	3,651,102.	3,772,727.
Emery Unified School District	144,282.					144,282.	123,130.	267,412.
Fremont Unified School District	563,738.					563,738.	8,611,083.	9,174,821.
Hayward Unified School District	1,242,220.					1,242,220.	10,713,766.	11,955,986.
Livermore Valley Joint Unified School District	269,448.					269,448.	3,543,293.	3,812,741.
Newark Unified School District	122,828.					122,828.	2,252,091.	2,374,919.
New Haven Unified School District	149,640.					149,640.	1,518,133.	1,667,773.
Oakland Unified School District	2,868,319.					2,868,319.	14,373,365.	17,241,684.
Piedmont Unified School District	170,049.					170,049.	492,338.	662,387.
San Leandro Unified School District	470,992.					470,992.	1,455,055.	1,926,047.
San Lorenzo Unified School District	307,503.					307,503.	6,679,385.	6,986,888.
TOTAL UNIFIED SCHOOL DISTRICTS	8,081,581.					8,081,581.	63,745,738.	71,827,319.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Valley Community Services District	453,418.		453,418.	9,613.	443,805.	5,344.	438,461.	
Community Service Districts Bond Interest and Redemption	19,800.	3,184.	22,984.	22,984.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	473,218.	3,184.	476,402.	32,597.	443,805.	5,344.	438,461.	
Alameda County Mosquito Abatement District	191,675.	65,000.	256,675.	51,892.	204,783.	22,268.	182,515.	
Bay Area Air Pollution Control District	238,352.		238,352.	-0-	238,352.	27,033.	211,319.	
Education	174,567,821.		174,567,821.	87,094,612.	87,473,209.	6,144,533.	81,328,676.	
Education - Bond Interest and Redemption	12,384,104.	6,907,367.	19,291,471.	8,871,993.	10,419,478.	1,124,918.	9,294,560.	
TOTAL MISCELLANEOUS	187,381,952.	6,972,367.	194,354,319.	96,018,497.	98,335,822.	7,318,752.	91,017,070.	
Alameda Unified School District	8,540,320.		8,540,320.	4,958,180.	3,582,140.	361,848.	3,220,292.	
Albany Unified School District	1,819,028.		1,819,028.	848,204.	970,824.	66,214.	904,610.	
Berkeley Unified School District	17,385,615.		17,385,615.	6,177,550.	11,208,065.	720,871.	10,487,194.	
Castro Valley Unified School District	6,058,091.		6,058,091.	3,772,727.	2,285,364.	23,197.	2,262,167.	
Emery Unified School District	1,359,202.		1,359,202.	267,412.	1,091,790.	19,157.	1,072,633.	
Fremont Unified School District	16,494,728.		16,494,728.	9,174,821.	7,319,907.	74,907.	7,245,000.	
Hayward Unified School District	18,630,411.		18,630,411.	11,955,986.	6,674,425.	525,713.	6,148,712.	
Livermore Valley Joint Unified School District	6,089,175.		6,089,175.	3,812,741.	2,276,434.	34,730.	2,241,704.	
Newark Unified School District	4,125,910.		4,125,910.	2,374,919.	1,750,991.	93,836.	1,657,155.	
New Haven Unified School District	3,267,781.		3,267,781.	1,667,773.	1,600,008.	114,593.	1,485,415.	
Oakland Unified School District	43,499,319.		43,499,319.	17,241,684.	26,257,635.	2,626,635.	23,631,000.	
Piedmont Unified School District	1,902,955.		1,902,955.	662,387.	1,240,568.	1,812.	1,238,756.	
San Leandro Unified School District	8,440,572.		8,440,572.	1,926,047.	6,514,525.	653,362.	5,861,163.	
San Lorenzo Unified School District	10,651,868.		10,651,868.	6,986,888.	3,664,980.	61,184.	3,603,796.	
TOTAL UNIFIED SCHOOL DISTRICTS	148,264,975.		148,264,975.	71,827,319.	76,437,656.	5,378,059.	71,059,597.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1966 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Joint Union High School District	91,990.					91,990.	316,799.	408,789.
TOTAL HIGH SCHOOL DISTRICTS	91,990.					91,990.	316,799.	408,789.
Mountain House School District	8,669.					8,669.	11,545.	20,214.
Murray School District	173,902.					173,902.	1,146,744.	1,320,646.
Pleasanton Joint School District	99,202.					99,202.	921,714.	1,020,916.
Sunol Glen School District	114,286.					114,286.	30,562.	144,848.
TOTAL ELEMENTARY SCHOOL DISTRICTS	396,059.					396,059.	2,110,565.	2,506,624.
Fremont-Newark Junior College District	335.	10,000.				(9,665.)	5,000.	(4,665.)
Peralta Junior College District	1,157,703.					1,157,703.	8,859,999.	10,017,702.
South County Joint Junior College District	728,121.					728,121.	1,610,722.	2,338,843.
TOTAL JUNIOR COLLEGE DISTRICTS	1,886,159.	10,000.				1,876,159.	10,475,721.	12,351,880.
TOTAL - ALL SCHOOL DISTRICTS	10,455,789.	10,000.				10,445,789.	76,648,823.	87,094,612.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1966-67

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Amador Valley Joint Union High School District	1,239,651.		1,239,651.	408,789.	830,862.	50,862.	780,000.	
TOTAL HIGH SCHOOL DISTRICTS	1,239,651.		1,239,651.	408,789.	830,862.	50,862.	780,000.	
Mountain House School District	34,824.		34,824.	20,214.	14,610.	1,730.	12,880.	
Murray School District	1,600,619.		1,600,619.	1,320,646.	279,973.	8,473.	271,500.	
Pleasanton Joint School District	1,376,141.		1,376,141.	1,020,916.	355,225.	16,125.	339,100.	
Sunol Glen School District	237,986.		237,986.	144,848.	93,138.	9,638.	83,500.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	3,249,570.		3,249,570.	2,506,624.	742,946.	35,966.	706,980.	
Fremont-Newark Junior College District	1,074,135.		1,074,135.	(4,665.)	1,078,800.	-0-	1,078,800.	
Peralta Junior College District	16,034,962.		16,034,962.	10,017,702.	6,017,260.	490,699.	5,526,561.	
South County Joint Junior College District	4,704,528.		4,704,528.	2,338,843.	2,365,685.	188,947.	2,176,738.	
TOTAL JUNIOR COLLEGE DISTRICTS	21,813,625.		21,813,625.	12,351,880.	9,461,745.	679,646.	8,782,099.	
TOTAL - ALL SCHOOL DISTRICTS	174,567,821.		174,567,821.	87,094,612.	87,473,209.	6,144,533.	81,328,676.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $21,175,645. ; Unsecured Roll: $1,104,510. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,560.32	3,565.51	1,400.	1,400.	Ashland County Fire
Property Taxes, Prior Unsecured	3026	177.85	193.64	100.	100.	Protection District
Rent of Land and Buildings	3170	990.00	1,110.00			
State - Other In Lieu Taxes	3188		32.44			
Compensation Insurance Premium Refunds	3732		1,600.99			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	149,918.86	156,431.92	168,853.	168,853.	Ashland County Fire
Services and Supplies	11,920.62	15,089.31	13,080.	13,080.	Protection District
Fixed Assets	128.48	2,343.89	* 67,328.	65,109.	
GRAND TOTAL	161,967.96	173,865.12	249,261.	247,042.	

* Includes 6-30-66 Estimated Cash Balance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT - 255

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	293,607.50	307,245.89	355,530.	343,332.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	28,592.85	29,410.70	35,073.	37,540.	
F.I.C.A. Retirement Funds	4126	6,846.89	993.57	11,288.	11,288.	
Employee Group Insurance	4128	3,040.56	3,047.94	3,543.	3,321.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		332,087.80	340,698.10	405,434.	395,481.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	756.14	216.07	750.	750.	
Household Expense	4432	594.72	503.15	900.	900.	
Laundry Service and Supplies	4436	923.25	925.31	1,050.	1,050.	
Office Expense	4442	307.01	130.22	600.	600.	
Medical, Dental, and Laboratory Supplies	4444	66.30	94.16	100.	100.	
Small Tools and Instruments	4446	97.16	52.78	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	441.53	395.99	675.	675.	
Maintenance of Equipment	4451	2,731.84	2,148.47	4,485.	4,485.	
Utilities	4453	2,020.34	2,119.28	2,125.	2,125.	
Communications	4454	869.69	852.27	960.	960.	
Transportation and Travel	4460	1,879.32	1,899.36	2,050.	2,050.	
Special Departmental Expense	4464	60.53	134.89	180.	180.	
Professional and Specialized Services	4465	553.00	397.50	550.	550.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT - 255

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

CONTINUED

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Insurance:						County Fire
Professional and Public Liability Insurance	4470	1,440.44	1,721.00	2,000.	2,000.	Protection District
Compensation Insurance	4471	16,581.78	11,198.66	22,576.	21,306.	
Fire Insurance	4472	203.00	203.00	653.	653.	
Rents and Leases - Equipment	4476	1,200.00	2,100.00			
TOTAL SERVICES AND SUPPLIES		30,726.05	25,092.11	39,854.	38,584.	
FIXED ASSETS						
Structures and Improvements	4820	15,433.68	220,788.44			
Equipment	4850	29,801.91	53,495.11	* 249,467.	113,012.	
TOTAL FIXED ASSETS		45,235.59	274,283.55	249,467.	113,012.	
GRAND TOTAL		408,049.44	640,073.76	694,755.	547,077.	

* Includes 6-30-66 Estimated Cash Balance

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $588,570.; Unsecured Roll: $29,600.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	46.41				Redwood County Fire
State - Other	3350	105.77				Protection District
Compensation Insurance Premium Refunds	3732	78.63				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	477.00				Redwood County Fire
Services and Supplies	1,825.93	1,969.00	1,970.	1,970.	Protection District
Other Charges	10.00				
Fixed Assets			* 2,850.	3,015.	
GRAND TOTAL	2,312.93	1,969.00	4,820.	4,985.	

* Includes 6-30-66 Estimated Cash Balance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

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DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $958,270.; Unsecured Roll: $6,050.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	4,465.17	4,985.64	6,000.	6,000.	Decoto Fire
Fixed Assets				13,837.	Protection District
GRAND TOTAL	4,465.17	4,985.64	6,000.	19,837.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $7,636,905. ; Unsecured Roll: $115,200. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	673.72	2,080.66			Fairview Fire
Other Taxes - Condemnation	3036		524.21			Protection District
Compensation Insurance Premium Refunds	3732	115.24	348.52			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		98.24			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	16,980.90	29,071.93	45,680.	45,680.	Fairview Fire
Services and Supplies	7,432.01	8,129.31	10,650.	10,650.	Protection District
Fixed Assets	305.71	6,738.65	2,350.	57,078.	
GRAND TOTAL	24,718.62	43,939.89	58,680.	113,408.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $917,200. ; Unsecured Roll: $199,150. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	73.77	67.44			Tennyson Fire
Property Taxes, Prior Unsecured	3026	1.07	12.59			Protection District
Compensation Insurance Premium Refunds	3732	18.56	33.32			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	723.00	1,815.00	1,200.	1,200.	Tennyson Fire
Services and Supplies	1,945.35	2,569.90	1,400.	1,400.	Protection District
Fixed Assets		2,115.03	400.	11,258.	
GRAND TOTAL	2,668.35	6,499.93	3,000.	13,858.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $112,020.; Unsecured Roll: $100.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-65	450.00	560.	560.	County Service Area
Other Charges			-0-	126.	F-1964-1
GRAND TOTAL		450.00	560.	686.	

NOTE: Authorized by Resolution No. 110367

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

COUNTY SERVICE AREA F-1964-1
UNIT TITLE: RENNEN TRACT, PLEASANTON - 262

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ESTIMATED [x] 1965-66	REQUESTED [x] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	New District 7-1-65	450.00	560.	560.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES			450.00	560.	560.	
OTHER CHARGES						
Miscellaneous Expense	4699			-0-	126.	
TOTAL OTHER CHARGES				-0-	126.	
GRAND TOTAL			450.00	560.	686.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,270,850.; Unsecured Roll: $7,000.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-66		6,000.	6,000.	County Service Area F-1965-1
GRAND TOTAL			6,000.	6,000.	

NOTE: Authorized by Resolution No. 114845

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA F-1965-1 CASTLEWOOD - 263.1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1966-67

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						County Service Area
Special Departmental Expense	4464	New District Effective 7-1-66		6,000.	6,000.	F-1965-1
TOTAL SERVICES AND SUPPLIES				6,000.	6,000.	
GRAND TOTAL				6,000.	6,000.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $469,550.; Unsecured Roll: $2,300.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-66		2,500.	2,500.	County Service Area F-1965-2
GRAND TOTAL			2,500.	2,500.	

NOTE: Authorized by Resolution No. 113512

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA F-1965-2 HAPPY VALLEY - 263.2

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service Area
Special Departmental Expense	4464	New District Effective 7-1-66		2,500.	2,500.	F-1965-2
TOTAL SERVICES AND SUPPLIES				2,500.	2,500.	
GRAND TOTAL				2,500.	2,500.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $99,800.; Unsecured Roll: $450.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-66		500.	500.	County Service Area F-1965-3
GRAND TOTAL			500.	500.	

NOTE: Authorized by Resolution No. 113512

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA F-1965-3 STANLEY BOULEVARD AREA - 263.3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						County Service Area
Special Departmental Expense	4464	New District Effective 7-1-66		500.	500.	F-1965-3
TOTAL SERVICES AND SUPPLIES				500.	500.	
GRAND TOTAL				500.	500.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

COUNTY SERVICE AREA F-1965-4

SAN LORENZO VILLAGE
NAME OF DISTRICT

Department No. 263.4

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $20,982,030.; Unsecured Roll: $2,414,775.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-66		173,111.	173,111.	County Service Area
Fixed Assets			1,100.	1,100.	F-1965-4
GRAND TOTAL			174,211.	174,211.	

NOTE: Authorized by Resolution No. 114341

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA F-1965-4 SAN LORENZO VILLAGE - 263.4

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SERVICES AND SUPPLIES						County Service Area
Special Departmental Expense	4464	New District Effective 7-1-66		173,111.	173,111.	F-1965-4
TOTAL SERVICES AND SUPPLIES				173,111.	173,111.	
FIXED ASSETS						
Equipment	4850			1,100.	1,100.	
TOTAL FIXED ASSETS				1,100.	1,100.	
GRAND TOTAL				174,211.	174,211.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,703,344,231.; Unsecured Roll: $212,186,395.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,708.56	4,752.92	3,500.	3,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	304.10	338.47	100.	100.	Control and Water
Other Taxes	3036	9.67	14.73			Conservation District
Rent of Equipment	3172	23,739.31	27,401.89	38,800.	38,800.	County Wide
State - Other In Lieu Taxes	3188	129.02	138.74			
Local Housing In Lieu Taxes	3560	154.80	154.55			
Compensation Insurance Premium Refunds	3732	1,165.58	240.97			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	18,780.14	21,366.72	12,000.	12,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	201,766.30	170,574.24	197,136.	196,604.	Alameda County Flood
Services and Supplies	71,288.71	79,079.93	98,781.	104,583.	Control and Water
Other Charges	35,000.00	35,000.00	35,000.	35,000.	Conservation District
Fixed Assets	19,673.73	55,133.10	41,890.	41,130.	County Wide
Appropriations for Contingencies			10,000.	5,000.	
GRAND TOTAL - GROSS	327,728.74	339,787.27	382,807.	382,317.	
Expenditure Transfers and Reimbursements (Credits)		26,000.00	36,377.	35,887.	
GRAND TOTAL - NET	327,728.74	313,787.27	346,430.	346,430.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE - 291

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL [X] ESTIMATED [ ] 1965-66	REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	182,154.10	153,756.43	175,898.	175,366.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	15,883.88	13,335.14	15,672.	15,672.	District
F.I.C.A. Retirement Funds	4126	2,473.73	2,402.37	4,389.	4,389.	County Wide
Employee Group Insurance	4128	1,254.59	1,080.30	1,177.	1,177.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		201,766.30	170,574.24	197,136.	196,604.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		40.29	100.	100.	
Office Expense	4442	6,901.70	7,515.45	6,250.	6,250.	
Small Tools and Instruments	4446	98.31	7.92	500.	300.	
Maintenance - Structures, Improvements, and Grounds	4450				15,012.	
Maintenance of Equipment	4451	29,131.24	28,171.64	38,835.	38,835.	
Communications	4454	848.60	1,847.85	2,017.	9,517.	
Memberships, Dues, and Subscriptions	4459	1,015.05	1,060.60	1,132.	1,132.	
Transportation and Travel	4460	4,307.28	4,144.62	4,310.	4,100.	
Publications and Legal Notices	4462	124.40	46.02	300.	200.	
Special Departmental Expense	4464	601.67	8,104.53	800.	800.	
Professional and Specialized Services	4465	14,660.00	14,637.50	14,800.	14,800.	
Data Processing Services	4466	6,500.00	6,500.00	6,500.	6,500.	
Insurance:						
Professional and Public Liability Insurance	4470	4,630.00	4,839.00	5,000.	4,800.	
Compensation Insurance	4471	562.66	280.51	277.	277.	
Other Insurance and Surety Bonds	4474	56.80	84.00	60.	60.	
Rents and Leases - Equipment	4476	51.00	-0-	100.	100.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	17,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		71,288.71	79,079.93	98,781.	104,583.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE - 291

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL [X] ESTIMATED [ ] 1965-66	REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
OTHER CHARGES						Alameda County
Contributions to Other Agencies:						Flood Control and
County	4630	35,000.00	35,000.00	35,000.	35,000.	Water Conservation
Appropriations for Contingencies	4750			10,000.	5,000.	District
TOTAL OTHER CHARGES		35,000.00	35,000.00	45,000.	40,000.	County Wide
FIXED ASSETS						
Equipment	4850	19,673.73	55,133.10	41,890.	41,130.	
TOTAL FIXED ASSETS		19,673.73	55,133.10	41,890.	41,130.	
GRAND TOTAL - GROSS		327,728.74	339,787.27	382,807.	382,317.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962		26,000.00	36,377.	35,887.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			26,000.00	36,377.	35,887.	
GRAND TOTAL - NET		327,728.74	313,787.27	346,430.	346,430.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $180,071,515. ; Unsecured Roll: $3,084,050. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,267.33	5,479.15	6,000.	4,000.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	41.52	24.84			Control and Water
Rent and Land and Buildings	3170	2,028.43	601.00	200.	200.	Conservation District
State for Disaster	3250	16,386.94				Zone 2
Other Charges for Current Services	3690	290.80	400.00	100.	100.	
Compensation Insurance Premium Refunds	3732	1,464.94	886.01			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		2,583.00	8,000.	8,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	168,100.02	176,122.28	265,441.	265,441.	Alameda County Flood
Services and Supplies	44,232.31	39,034.01	130,308.	130,308.	Control and Water
Fixed Assets	276,065.00	356,542.00	206,935.	206,935.	Conservation District
					Zone 2
GRAND TOTAL	488,397.33	571,698.29	602,684.	602,684.	
Debt Service Requirements (See Pages 242-243 for detail)	440,271.25	378,561.	397,257.	403,225.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2 - 292

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	151,007.29	158,492.80	236,577.	236,577.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	13,503.08	13,915.04	21,195.	21,195.	District
F.I.C.A. Retirement Funds	4126	2,652.74	2,729.64	6,030.	6,030.	Zone 2
Employee Group Insurance	4128	936.91	984.80	1,639.	1,639.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		168,100.02	176,122.28	265,441.	265,441.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	2,093.21	1,990.42	2,250.	2,250.	
Clothing and Personal Supplies	4417	274.45	733.12	1,402.	1,402.	
Office Expense	4442	135.39	25.22	1,175.	1,175.	
Small Tools and Instruments	4446	421.35	558.35	861.	861.	
Maintenance - Structures, Improvements, and Grounds	4450	7,068.65	5,242.80	40,218.	40,218.	
Maintenance of Equipment	4451	1,050.37	2,282.56	5,220.	5,220.	
Transportation and Travel	4460	4,591.10	4,273.65	15,200.	15,200.	
Special Departmental Expense	4464	64.24	88.21	640.	640.	
Professional and Specialized Services	4465	2,202.94	-0-	2,280.	2,280.	
Insurance:						
Professional and Public Liability Insurance	4470	1,022.00				
Compensation Insurance	4471	2,267.53	1,329.82	1,500.	1,500.	
Fire Insurance	4472			62.	62.	
Rents and Leases - Equipment	4476	23,041.08	22,509.86	59,500.	59,500.	
TOTAL SERVICES AND SUPPLIES		44,232.31	39,034.01	130,308.	130,308.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2 - 292

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	270,000.00	349,000.00	206,935.	206,935.	Flood Control and
Equipment	4850	6,065.00	7,542.00			Water Conservation
TOTAL FIXED ASSETS		276,065.00	356,542.00	206,935.	206,935.	District
						Zone 2
GRAND TOTAL		488,397.33	571,698.29	602,684.	602,684.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $6,856,950. ; Unsecured Roll: $58,200. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	New Zone Effective 7-1-65	6,946.60	14,824.	14,824.	Alameda County Flood
Services and Supplies		1,157.04	3,423.	3,423.	Control and Water
Fixed Assets		7,000.00	28,965.	28,965.	Conservation District
					Zone 2-A
GRAND TOTAL		15,103.64	47,212.	47,212.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A - 292-A

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120		6,400.99	13,193.	13,193.	Flood Control and
Retirement:		NEW ZONE EFFECTIVE 7-1-65				Water Conservation
Employee Retirement Funds	4125		471.16	1,205.	1,205.	District
F.I.C.A. Retirement Funds	4126		45.69	340.	340.	Zone 2-A
Employee Group Insurance	4128		28.76	86.	86.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			6,946.60	14,824.	14,824.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403		498.34	375.	375.	
Clothing and Personal Supplies	4417		1.83	128.	128.	
Office Expense	4442		2.43	110.	110.	
Small Tools and Instruments	4446		27.27	66.	66.	
Maintenance - Structures, Improvements, and Grounds	4450		86.61	683.	683.	
Maintenance of Equipment	4451			200.	200.	
Transportation and Travel	4460		138.43	460.	460.	
Special Departmental Expense	4464		-0-	30.	30.	
Professional and Specialized Services	4465		-0-	70.	70.	
Insurance:						
Compensation Insurance	4471		35.97	101.	101.	
Rents and Leases - Equipment	4476		366.16	1,200.	1,200.	
TOTAL SERVICES AND SUPPLIES			1,157.04	3,423.	3,423.	
FIXED ASSETS						
Structures and Improvements	4820		7,000.00	28,965.	28,965.	
TOTAL FIXED ASSETS			7,000.00	28,965.	28,965.	
GRAND TOTAL			15,103.64	47,212.	47,212.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $83,548,225.; Unsecured Roll: $1,613,450.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,088.78	2,624.72	2,500.	2,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	13.86	7.49			Control and Water
Rent on Land and Buildings	3170	75.00				Conservation District
State for Disaster	3250	18,767.84				Zone 3-A
Other Charges for Current Services	3690	314.76	159.96	100.	100.	
Compensation Insurance Premium Refunds	3732	654.16	484.43			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	230.36	1,376.49	150.	150.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	76,257.01	68,669.53	82,461.	82,461.	Alameda County Flood
Services and Supplies	19,189.45	20,669.03	45,588.	45,588.	Control and Water
Fixed Assets	39,240.10	112,602.32	161,685.	161,685.	Conservation District
					Zone 3-A
GRAND TOTAL	134,686.56	201,940.88	289,734.	289,734.	
Debt Service Requirements (See Pages 242-243 for detail)	234,555.25	199,452.	194,638.	195,216.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A - 293

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	68,863.06	61,193.27	73,368.	73,368.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	5,783.28	5,765.26	6,718.	6,718.	District
F.I.C.A. Retirement Funds	4126	1,207.52	1,323.81	1,900.	1,900.	Zone 3-A
Employee Group Insurance	4128	403.15	387.19	475.	475.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		76,257.01	68,669.53	82,461.	82,461.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,594.75	3,982.14	3,000.	3,000.	
Clothing and Personal Supplies	4417	149.76	308.29	740.	740.	
Office Expense	4442	67.15	8.39	380.	380.	
Small Tools and Instruments	4446	230.25	278.85	525.	525.	
Maintenance - Structures, Improvements, and Grounds	4450	1,352.45	3,344.12	8,853.	8,853.	
Maintenance of Equipment	4451	629.82	820.06	2,180.	2,180.	
Utilities	4453		33.73	600.	600.	
Transportation and Travel	4460	2,195.95	1,916.88	4,950.	4,950.	
Special Departmental Expense	4464	45.87	28.60	297.	297.	
Professional and Specialized Services	4465	920.63	-0-	1,640.	1,640.	
Insurance:						
Professional and Public Liability Insurance	4470	448.00	-0-			
Compensation Insurance	4471	815.70	745.50	773.	773.	
Rents and Leases - Equipment	4476	7,739.12	9,202.47	21,650.	21,650.	
TOTAL SERVICES AND SUPPLIES		19,189.45	20,669.03	45,588.	45,588.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - Zone 3-A - 293

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

CONTINUED

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Alameda County
Structures and Improvements	4820	36,067.10	108,654.32	161,685.	161,685.	Flood Control and
Equipment	4850	3,173.00	3,948.00			Water Conservation
TOTAL FIXED ASSETS		39,240.10	112,602.32	161,685.	161,685.	District
						Zone 3-A
GRAND TOTAL		134,686.56	201,940.88	289,734.	289,734.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $10,307,210. ; Unsecured Roll: $884,350. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	531.01	321.94	550.	550.	Alameda County Flood
Property Taxes, Prior Unsecured	3026		16.84			Control and Water
Other Charges for Current Services	3690	33.80	26.88	90.	90.	Conservation District
Compensation Insurance Premium Refunds	3732	75.90	59.44			Zone 4
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		126.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	6,997.69	17,004.20	15,658.	15,658.	Alameda County Flood
Services and Supplies	1,568.10	1,761.56	12,354.	12,354.	Control and Water
Fixed Assets	323.00	97,896.25	37,262.	37,262.	Conservation District
					Zone 4
GRAND TOTAL	8,888.79	116,662.01	65,274.	65,274.	
Debt Service Requirements (See Pages 242-245 for detail)	21,081.25	15,196.	21,645.	21,819.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4 - 294

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	6,311.01	15,416.34	13,933.	13,933.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	509.44	1,322.72	1,274.	1,274.	District
F.I.C.A. Retirement Funds	4126	138.80	172.63	360.	360.	Zone 4
Employee Group Insurance	4128	38.44	92.51	91.	91.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		6,997.69	17,004.20	15,658.	15,658.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	354.24	358.37	450.	450.	
Clothing and Personal Supplies	4417		45.28	138.	138.	
Office Expense	4442	10.62	-0-	173.	173.	
Small Tools and Instruments	4446	6.44	18.17	69.	69.	
Maintenance - Structures, Improvements, and Grounds	4450	100.44	316.77	3,169.	3,169.	
Maintenance of Equipment	4451	14.25	179.16	420.	420.	
Transportation and Travel	4460	182.22	325.42	1,390.	1,390.	
Special Departmental Expense	4464	1.08	1.12	140.	140.	
Professional and Specialized Services	4465	91.00	-0-	200.	200.	
Insurance:						
Professional and Public Liability Insurance	4470	49.00	-0-			
Compensation Insurance	4471	159.82	85.68	105.	105.	
Rents and Leases - Equipment	4476	598.99	431.59	6,100.	6,100.	
TOTAL SERVICES AND SUPPLIES		1,568.10	1,761.56	12,354.	12,354.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4 - 294

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820		97,494.25	37,262.	37,262.	Flood Control and
Equipment	4850	323.00	402.00			Water Conservation
TOTAL FIXED ASSETS		323.00	97,896.25	37,262.	37,262.	District
						Zone 4
GRAND TOTAL		8,888.79	116,662.01	65,274.	65,274.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $102,397,890. ; Unsecured Roll: $1,790,750. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,906.17	4,076.79	2,500.	2,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	73.70	24.32	100.	100.	Control and Water
State for Disaster	3250	2,468.95				Conservation District
Other Charges for Current Services	3690	739.88	1,959.06	100.	100.	Zone 5
Compensation Insurance Premium Refunds	3732	581.89	575.29			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	140.00	1,402.99	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	93,038.67	116,992.11	155,544.	155,544.	Alameda County Flood
Services and Supplies	22,452.95	22,426.12	78,219.	78,219.	Control and Water
Fixed Assets	37,835.90	66,900.71	18,000.	18,000.	Conservation District
					Zone 5
GRAND TOTAL	153,327.52	206,318.94	251,763.	251,763.	
Debt Service Requirements (See Pages 244-245 for detail)	254,027.50	275,087.	306,407.	307,143.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5 - 295

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	84,643.41	105,035.60	138,611.	138,611.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	6,839.00	9,280.02	12,441.	12,441.	District
F.I.C.A. Retirement Funds	4126	1,076.48	2,073.03	3,537.	3,537.	Zone 5
Employee Group Insurance	4128	479.78	603.46	955.	955.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		93,038.67	116,992.11	155,544.	155,544.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,843.00	6,898.59	6,975.	6,975.	
Clothing and Personal Supplies	4417	149.73	346.79	867.	867.	
Office Expense	4442	72.46	71.46	100.	100.	
Small Tools and Instruments	4446	253.32	297.02	594.	594.	
Maintenance - Structures, Improvements, and Grounds	4450	2,244.92	2,166.99	19,523.	19,523.	
Maintenance of Equipment	4451	295.32	1,009.63	3,600.	3,600.	
Transportation and Travel	4460	3,217.46	3,651.91	6,840.	6,840.	
Special Departmental Expense	4464	20.59	66.08	170.	170.	
Professional and Specialized Services	4465	793.00	426.63	160.	160.	
Insurance:						
Professional and Public Liability Insurance	4470	525.00	-0-			
Compensation Insurance	4471	958.21	915.50	1,090.	1,090.	
Rents and Leases - Equipment	4476	9,079.94	6,575.52	38,300.	38,300.	
TOTAL SERVICES AND SUPPLIES		22,452.95	22,426.12	78,219.	78,219.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5 - 295

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	34,364.90	62,577.71	18,000.	18,000.	Flood Control and
Equipment	4850	3,471.00	4,323.00			Water Conservation
TOTAL FIXED ASSETS		37,835.90	66,900.71	18,000.	18,000.	District
						Zone 5
GRAND TOTAL		153,327.52	206,318.94	251,763.	251,763.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $69,032,830. ; Unsecured Roll: $712,350. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,349.16	1,159.60	800.	800.	Alameda County Flood
State for Disaster	3250	76.56				Control and Water
Other Charges for Current Services	3690	695.23	765.69	100.	100.	Conservation District
Compensation Insurance Premium Refunds	3732	533.70	459.18			Zone 6
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		946.67	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	108,901.81	116,825.82	95,235.	95,235.	Alameda County Flood
Services and Supplies	17,252.22	18,022.00	48,128.	48,128.	Control and Water
Fixed Assets	1,519.00	1,890.00	3,000.	3,000.	Conservation District
					Zone 6
GRAND TOTAL	127,673.03	136,737.82	146,363.	146,363.	
Debt Service Requirements (See Pages 244-245 for detail)	154,743.75	199,988.	228,952.	228,448.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6 - 296

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL [X] ESTIMATED [ ] 1965-66	REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	98,419.75	104,336.41	84,824.	84,824.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	8,344.50	9,731.40	7,663.	7,663.	District
F.I.C.A. Retirement Funds	4126	1,578.18	2,162.45	2,175.	2,175.	Zone 6
Employee Group Insurance	4128	559.38	595.56	573.	573.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		108,901.81	116,825.82	95,235.	95,235.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,088.42	5,700.24	5,625.	5,625.	
Clothing and Personal Supplies	4417	142.65	198.30	637.	637.	
Office Expense	4442	35.38	14.06	65.	65.	
Small Tools and Instruments	4446	159.82	151.99	462.	462.	
Maintenance - Structures, Improvements, and Grounds	4450	1,528.62	1,903.92	10,695.	10,695.	
Maintenance of Equipment	4451	253.53	590.05	2,800.	2,800.	
Transportation and Travel	4460	3,636.00	3,871.46	5,230.	5,230.	
Special Departmental Expense	4464	40.36	77.83	100.	100.	
Professional and Specialized Services	4465	893.75	-0-	100.	100.	
Insurance:						
Professional and Public Liability Insurance	4470	378.00				
Compensation Insurance	4471	900.68	629.30	914.	914.	
Rents and Leases - Equipment	4476	5,195.01	4,884.85	21,500.	21,500.	
TOTAL SERVICES AND SUPPLIES		17,252.22	18,022.00	48,128.	48,128.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6 - 296

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL [X] ESTIMATED [ ] 1965-66	REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820			3,000.	3,000.	Flood Control and
Equipment	4850	1,519.00	1,890.00			Water Conservation
TOTAL FIXED ASSETS		1,519.00	1,890.00	3,000.	3,000.	District
						Zone 6
GRAND TOTAL		127,673.03	136,737.82	146,363.	146,363.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $93,139,126. ; Unsecured Roll: $7,134,523. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,667.78	1,514.01	1,500.	1,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	93.48	164.28	100.	100.	Control and Water
State for Disaster	3250	551.21				Conservation District
Other Charges for Current Services	3690	146,657.19	190,686.40	190,000.	211,100.	Zone 7
Compensation Insurance Premium Refunds	3732	318.65	468.21			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	3,433.07	279.53			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	59,418.75	61,917.36	73,531.	73,531.	Alameda County Flood
Services and Supplies	202,179.96	240,892.10	282,769.	319,269.	Control and Water
Appropriations for Contingencies			9,500.	9,500.	Conservation District
					Zone 7
GRAND TOTAL	261,598.71	302,809.46	365,800.	402,300.	
Debt Service Requirements (See Pages 244-245 for detail)	202,077.50	196,225.	182,273.	178,214.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7 - 297

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	53,830.89	56,156.31	65,802.	65,802.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	4,379.31	4,410.97	5,583.	5,583.	District
F.I.C.A. Retirement Funds	4126	959.20	1,125.65	1,866.	1,866.	Zone 7
Employee Group Insurance	4128	249.35	224.43	280.	280.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		59,418.75	61,917.36	73,531.	73,531.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	397.08	998.63	1,125.	1,125.	
Clothing and Personal Supplies	4417		87.35	148.	148.	
Office Expense	4442	91.23	171.42	70.	70.	
Small Tools and Instruments	4446	159.07	154.99	446.	446.	
Maintenance - Structures, Improvements, and Grounds	4450	2,808.17	1,536.92	2,290.	2,290.	
Maintenance of Equipment	4451	1,649.24	466.46	2,665.	2,665.	
Utilities	4453	11,069.18	12,503.64	13,200.	13,200.	
Communications	4454	303.67	315.21	350.	350.	
Transportation and Travel	4460	3,286.09	3,761.71	4,620.	4,620.	
Special Departmental Expense	4464	173,606.79	204,211.57	245,500.	282,000.	
Professional and Specialized Services	4465	3,857.00	4,323.00	4,950.	4,950.	
Insurance:						
Professional and Public Liability Insurance	4470	392.00				
Compensation Insurance	4471	852.37	685.26	685.	685.	
Rents and Leases - Equipment	4476	2,068.07	10,035.94	4,880.	4,880.	
Rents and Leases - Land, Structures, and Improvements	4477	1,640.00	1,640.00	1,840.	1,840.	
TOTAL SERVICES AND SUPPLIES		202,179.96	240,892.10	282,769.	319,269.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7 - 297

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
OTHER CHARGES						Alameda County
Appropriations for Contingencies	4750			9,500.	9,500.	Flood Control and
TOTAL OTHER CHARGES				9,500.	9,500.	Water Conservation
						District
GRAND TOTAL		261,598.71	302,809.46	365,800.	402,300.	Zone 7

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $44,736,570.; Unsecured Roll: $2,588,450.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	319.97	1,057.54	1,000.	1,000.	Alameda County Flood
State for Disaster	3250	19.14				Control and Water
Other Charges for Current Services	3690	18.60	98.40	100.	100.	Conservation District
Compensation Insurance Premium Refunds	3732	329.50	117.46			Zone 9
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		504.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	26,589.38	46,168.31	27,155.	27,155.	Alameda County Flood
Services and Supplies	4,695.08	5,877.12	27,423.	27,423.	Control and Water
Fixed Assets	1,284.00	41,006.00	81,750.	81,750.	Conservation District
					Zone 9
GRAND TOTAL	32,568.46	93,051.43	136,328.	136,328.	
Debt Service Requirements (See Pages 246-247 for detail)	139,647.50	127,500.	132,757.	129,666.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9 - 299

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	23,483.12	41,507.49	24,169.	24,169.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	2,298.01	3,738.37	2,204.	2,204.	District
F.I.C.A. Retirement Funds	4126	647.59	670.89	623.	623.	Zone 9
Employee Group Insurance	4128	160.66	251.56	159.	159.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		26,589.38	46,168.31	27,155.	27,155.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	711.17	719.70	1,400.	1,400.	
Clothing and Personal Supplies	4417	9.38	116.04	224.	224.	
Office Expense	4442	17.69	17.10	330.	330.	
Small Tools and Instruments	4446	76.74	69.28	99.	99.	
Maintenance - Structures, Improvements, and Grounds	4450	1,087.89	1,597.49	7,438.	7,438.	
Maintenance of Equipment	4451	57.90	294.16	600.	600.	
Utilities	4453		742.91	600.	600.	
Transportation and Travel	4460	1,134.40	1,171.04	3,790.	3,790.	
Special Departmental Expense	4464	7.37	19.08	111.	111.	
Professional and Specialized Services	4465	481.67		375.	375.	
Insurance:						
Professional and Public Liability Insurance	4470	224.00				
Compensation Insurance	4471	347.70	197.89	156.	156.	
Rents and Leases - Equipment	4476	539.17	932.43	12,300.	12,300.	
TOTAL SERVICES AND SUPPLIES		4,695.08	5,877.12	27,423.	27,423.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9 - 299

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1964-65	ACTUAL ☒ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820		39,400.00	81,750.	81,750.	Flood Control and
Equipment	4850	1,284.00	1,606.00			Water Conservation
TOTAL FIXED ASSETS		1,284.00	41,006.00	81,750.	81,750.	District
						Zone 9
GRAND TOTAL		32,568.46	93,051.43	136,328.	136,328.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $617,165,860. ; Unsecured Roll: $24,282,400. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	22,846.15	33,888.02	23,000.	23,000.	Alameda County Flood
Property Taxes, Prior Unsecured	3026		1,314.90	200.	200.	Control and Water
Other Charges for Current Services	3690		13.80	100.	100.	Conservation District
Compensation Insurance Premium Refunds	3732		579.76			Zone 12
Unclaimed Money - Voided Trust Warrants	3770		15,773.00			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	100.00	11,564.50	1,700.	1,700.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	167,067.21	169,456.73	205,872.	205,872.	Alameda County Flood
Services and Supplies	174,261.31	149,459.97	270,231.	270,231.	Control and Water
Fixed Assets	1,455,232.34	1,064,169.40	2,439,955.	2,439,955.	Conservation District
					Zone 12
GRAND TOTAL	1,796,560.86	1,383,086.10	2,916,058.	2,916,058.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12 - 291,2

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL [x] ESTIMATED [ ] 1965-66	REQUESTED [x] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	151,822.50	152,259.10	183,642.	183,642.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	12,619.21	13,500.93	16,272.	16,272.	District
F.I.C.A. Retirement Funds	4126	1,828.86	2,874.96	4,645.	4,645.	Zone 12
Employee Group Insurance	4128	796.64	821.74	1,313.	1,313.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		167,067.21	169,456.73	205,872.	205,872.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	999.48	1,006.29	1,125.	1,125.	
Clothing and Personal Supplies	4417		274.28	709.	709.	
Office Expense	4442	1,353.70	872.78	1,850.	1,850.	
Small Tools and Instruments	4446	156.51	191.81	459.	459.	
Maintenance - Structures, Improvements, and Grounds	4450	760.47	1,484.65	8,283.	8,283.	
Maintenance of Equipment	4451		452.51	2,780.	2,780.	
Transportation and Travel	4460	4,641.03	6,520.35	9,720.	9,720.	
Publications and Legal Notices	4462	357.78	459.50	570.	570.	
Special Departmental Expense	4464	73.33	101.78	3,150.	3,150.	
Professional and Specialized Services	4465	131,823.38	100,243.45	160,150.	160,150.	
Insurance:						
Professional and Public Liability Insurance	4470	3,661.00				
Compensation Insurance	4471	925.08	785.20	935.	935.	
Rents and Leases - Equipment	4476	29,509.55	37,067.37	80,500.	80,500.	
TOTAL SERVICES AND SUPPLIES		174,261.31	149,459.97	270,231.	270,231.	
FIXED ASSETS						
Structures and Improvements	4820	1,455,232.34	1,064,169.40	2,439,955.	2,439,955.	
TOTAL FIXED ASSETS		1,455,232.34	1,064,169.40	2,439,955.	2,439,955.	
GRAND TOTAL		1,796,560.86	1,383,086.10	2,916,058.	2,916,058.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $57,905,160. ; Unsecured Roll: $1,477,750. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		1,711.83	800.	800.	Alameda County Flood
Property Taxes, Prior Unsecured	3026			100.	100.	Control and Water
Compensation Insurance Premium Refunds	3732		129.11			Conservation District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790			600.	600.	Zone 13

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	20,220.39	40,323.31	52,187.	52,187.	Alameda County Flood
Services and Supplies	2,265.13	6,447.48	11,323.	11,323.	Control and Water
Fixed Assets	200,000.00	209,901.51	261,650.	261,650.	Conservation District
					Zone 13
GRAND TOTAL	222,485.52	256,672.30	325,160.	325,160.	

New Zone 1964-65

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13 - 291.3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL [X] ESTIMATED [ ] 1965-66	REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	18,413.45	37,140.69	46,582.	46,582.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,485.99	2,600.71	4,093.	4,093.	District
F.I.C.A. Retirement Funds	4126	219.98	413.43	1,172.	1,172.	Zone 13
Employee Group Insurance	4128	100.97	168.48	340.	340.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		20,220.39	40,323.31	52,187.	52,187.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	999.47	610.50	675.	675.	
Clothing and Personal Supplies	4417		47.23	107.	107.	
Office Expense	4442	123.96	188.01	320.	320.	
Small Tools and Instruments	4446	21.08	18.71	69.	69.	
Maintenance - Structures, Improvements, and Grounds	4450	95.37	280.47	2,045.	2,045.	
Maintenance of Equipment	4451		188.41	420.	420.	
Transportation and Travel	4460	334.45	1,079.00	1,330.	1,330.	
Special Departmental Expense	4464		124.02	144.	144.	
Professional and Specialized Services	4465		727.52	1,030.	1,030.	
Insurance:						
Professional and Public Liability Insurance	4470	301.00				
Compensation Insurance	4471	138.36	156.59	183.	183.	
Rents and Leases - Equipment	4476	251.44	3,027.02	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		2,265.13	6,447.48	11,323.	11,323.	
FIXED ASSETS						
Structures and Improvements	4820	200,000.00	209,901.51	261,650.	261,650.	
TOTAL FIXED ASSETS		200,000.00	209,901.51	261,650.	261,650.	
GRAND TOTAL		222,485.52	256,672.30	325,160.	325,160.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701			3,657.	3,657.	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946		38,111.87	55,976.	55,976.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		26,000.	36,377.	35,887.	Flood Control
Reserve for Contingencies			-0-	1,113.	Accumulative Capital Outlay Fund
GRAND TOTAL		26,000.	36,377.	37,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1966-67

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1966	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED [ ] RECOMMENDED [X]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD		
Flood Control Accumulative Capital Outlay Fund	41,313.			19,408.	21,413.	62,726.	Flood Control Accumulative Capital Outlay Fund No. 7290
Alameda County Flood Control and Water Conservation District - Zone 2					403,225.	403,225.	Debt Service
" " - Zone 3-A					195,216.	195,216.	
" " - Zone 4					21,819.	21,819.	
" " - Zone 5					307,143.	307,143.	
" " - Zone 6					228,448.	228,448.	
" " - Zone 7					178,214.	178,214.	
" " - Zone 9					129,666.	129,666.	
" " - TOTAL					1,463,731.	1,463,731.	
GRAND TOTAL	41,313.			19,408.	1,485,144.	1,526,457.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT

Department No. 340

Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $424,504,655. ; Unsecured Roll: $48,141,160. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1966-67					Eden Township Hospital District

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344
Public Assistance
GENERAL FUNCTION

190
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $213,689,480.; Unsecured Roll: $14,024,750.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			1,950,000.	1,950,000.	Washington Township
Services and Supplies			750,000.	750,000.	Hospital District
Fixed Assets			250,000.	250,000.	
GRAND TOTAL			2,950,000.	2,950,000.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT

Department No. 430

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,703,344,231.; Unsecured Roll: $212,186,395.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies			238,352.	238,352.	Bay Area Air Pollution Control District
GRAND TOTAL			238,352.	238,352.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

192
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,629,819,135.; Unsecured Roll: $212,186,395.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,358.56	3,077.50			Alameda County Mosquito
Property Taxes, Prior Unsecured	3026	192.11	220.61			Abatement District
State - Other In Lieu Taxes (Highway Rentals)	3188		92.40			
Local Housing Authority In Lieu Taxes	3560	103.21	107.36			
Compensation Insurance Premium Refunds	3732	939.63	1,084.67			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	1,353.91	1,448.67			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	128,914.58	156,240.14	153,400.	153,400.	Alameda County Mosquito
Services and Supplies	28,722.50	29,611.08	32,275.	32,275.	Abatement District
Fixed Assets	5,025.33	5,752.82	6,000.	6,000.	
Reserve for Contingencies			65,000.	65,000.	
GRAND TOTAL	162,662.41	191,604.04	256,675.	256,675.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT
Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $48,786,315. ; Unsecured Roll: $2,670,025. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,047.23	5,371.73	2,500.	2,500.	Castro Valley
Property Taxes, Prior Unsecured	3026	81.23	126.80			Sanitary District
Interest on Investments	3162		11,832.34			
Sanitation Services	3628	80,121.42	97,760.09	50,000.	50,000.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	10,474.20				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	57,354.05	58,227.17	76,000.	76,000.	Castro Valley
Services and Supplies	32,501.62	58,947.21	50,000.	50,000.	Sanitary District
Fixed Assets	25,352.76	418,987.15	200,000.	287,313.	
GRAND TOTAL	115,208.43	536,161.53	326,000.	413,313.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 477
Health and Sanitation
GENERAL FUNCTION

194
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $116,722,910. ; Unsecured Roll: $9,748,735. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			349,200.	349,200.	Oro Loma Sanitary
Services and Supplies			134,100.	134,100.	District
Fixed Assets			279,200.	279,200.	
GRAND TOTAL			762,500.	762,500.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $186,441,125. ; Unsecured Roll: $12,546,450. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,719.58	8,472.40			Union Sanitary District
Property Taxes, Prior Unsecured	3026	389.98	231.69			
Interest on Investments	3162		11,525.67			
Sanitation Services	3628	54,125.13	43,783.11			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	13,510.60	5,043.05			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	235,116.89	277,253.33	347,495.	347,495.	Union Sanitary District
Services and Supplies	110,967.88	161,822.19	124,110.	124,110.	
Fixed Assets	86,758.57	47,571.83	103,720.	174,213.	
GRAND TOTAL	432,843.34	486,647.35	575,325.	645,818.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

196
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $250,719,160. ; Unsecured Roll: $23,353,010. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	15,476.12	17,406.70	12,000.	12,000.	Hayward Area Recreation
Property Taxes, Prior Unsecured	3026	869.82	1,242.68	500.	500.	and Park District
Interest on Investments	3162		3,973.61			
State - Other In Lieu Taxes	3188	72.25	77.46			
Recreation and Park Fees	3675	139,229.23	213,505.67	106,500.	106,500.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		5,558.77			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	620,218.65	662,785.89	790,715.	790,715.	Hayward Area Recreation
Services and Supplies	187,794.00	219,871.51	241,617.	241,617.	and Park District
Fixed Assets	563,341.48	204,423.26	958,633.	958,633.	
Appropriation for Contingencies			26,801.	26,801.	
GRAND TOTAL	1,371,354.13	1,087,080.66	2,017,766.	2,017,766.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

HAYWARD AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $250,719,160. ; Unsecured Roll: $23,353,010. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	3162	1,966.15	2,415.11			Hayward Area Recreation and Park District - Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	2,383.12	2,798.77	68,400.	66,034.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL	2,383.12	2,798.77	68,400.	66,034.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1

Recreation and Cultural Services
GENERAL FUNCTION

198
DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $250,719,160. ; Unsecured Roll: $23,353,010. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal - Other	3458		91,527.20			Hayward Area Recreation and Park District - Neighborhood Youth Corps Program

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		83,548.16	36,921.	36,921.	Hayward Area Recreation and Park District - Neighborhood Youth Corps Program
Services and Supplies		7,468.02	396.	396.	
GRAND TOTAL		91,016.18	37,317.	37,317.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

LIVERMORE AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $49,098,806. ; Unsecured Roll: $3,543,903. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1965-66	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,797.44	2,323.45	1,500.	1,500.	Livermore Area Recreation
Property Taxes, Prior Unsecured	3026	157.64	145.73	100.	100.	and Park District
Interest on Investments	3162		15.75			
Recreation and Park Fees	3675	45,414.09	94,086.44	61,644.	61,644.	
Unclaimed Money - Outlawed and Voided Warrants	3770		31.40			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		127.06	3,800.	3,800.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	143,203.88	177,163.46	228,090.	228,090.	Livermore Area Recreation
Services and Supplies	54,558.23	58,223.02	66,284.	66,284.	and Park District
Other Charges	21,632.43	4,534.83	11,656.	11,656.	
Fixed Assets	173,159.59	47,935.33	220,685.	220,685.	
Appropriation for Contingencies			51,200.	51,200.	
GRAND TOTAL	392,554.13	287,856.64	577,915.	577,915.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

LIVERMORE AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT

Department No. 658

Recreation and Cultural Services
GENERAL FUNCTION

200
DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $49,098,806. ; Unsecured Roll: $3,543,903. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES	ACTUAL ☒ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
			1965-66	1966-67	1966-67	
Property Taxes, Prior Secured	3024		464.77			Livermore Area Recreation
Property Taxes, Prior Unsecured	3026		29.15			and Park District -
						Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
	1964-65	1965-66	1966-67	1966-67	
Fixed Assets	62,571.24	42,904.00	77,595.	77,595.	Livermore Area Recreation
					and Park District -
GRAND TOTAL	62,571.24	42,904.00	77,595.	77,595.	Capital Projects

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $60,184,960. ; Unsecured Roll: $5,270,485. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	New District Effective 7-1-65		333,000.	333,000.	County Service Area L-2
GRAND TOTAL			333,000.	333,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA L-2 SAN LORENZO - 792

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1966-67

CLASSIFICATION
FUNCTION: Education
ACTIVITY: District Library Services

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1964-65	ACTUAL ☐ ESTIMATED ☐ 1965-66	REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1966-67	
FIXED ASSETS		New District Effective 7-1-65				County Service Area
Structures and Improvements	4820			333,000.	333,000.	L-2
TOTAL FIXED ASSETS				333,000.	333,000.	
GRAND TOTAL				333,000.	333,000.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $41,136,110. ; Unsecured Roll: $3,348,420. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District 1965-66	259,127.	270,000.	281,793.	Amador Valley Elementary Area-Wide Tax
GRAND TOTAL		259,127.	270,000.	281,793.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $2,948,960. ; Unsecured Roll: $207,700. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District -	Effective 7-1-66	15,000.	19,173.	Mountain House Elementary Area-Wide Tax
GRAND TOTAL			15,000.	19,173.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT
Department No. 806

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,705,144,681.; Unsecured Roll: $212,190,995.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024				23,800.	School Equalization
Property Taxes, Prior Unsecured	3026				1,200.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	1,493,798.	1,224,154.	1,225,000.	1,762,958.	School Equalization
GRAND TOTAL	1,493,798.	1,224,154.	1,225,000.	1,762,958.	

NOTE: Collier Factor Adjustment

Education Code Section 17263.1

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,705,144,681.; Unsecured Roll: $212,190,995.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	247.29	316.84		300.	Education of
Property Taxes, Prior Unsecured	3026	21.39	22.55			Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	15,514.00	12,781.	16,760.	17,495.	Education of
					Institutionalized
GRAND TOTAL	15,514.00	12,781.	16,760.	17,495.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $57,384,110. ; Unsecured Roll: $13,185,450. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	86.41	70.07		70.	Education of Mentally
State for Mentally Retarded Minors	3340	35,575.74	54,880.92			Retarded Minors
State Apportionment - A.D.A.	3342			8,600.	8,600.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	37,602.00	20,767.	17,487.	17,487.	Education of Mentally
Services and Supplies	7,625.00	5,000.	5,140.	5,140.	Retarded Minors
GRAND TOTAL	45,227.00	25,767.	22,627.	22,627.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $30,271,260. ; Unsecured Roll: $3,064,250. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1964-65	ACTUAL [X] ESTIMATED [ ] REVENUES 1965-66	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	23,304.32	13,087.49	5,000.	7,900.	Junior College Tuition
Property Taxes, Prior Unsecured	3026	1,543.35	623.66	100.	100.	
State for Junior Colleges (Education Code, Section 20211)	3332	1,413,034.75	531,021.00	525,250.	654,622.	
State Contributions - Other	3350	1,277,167.00				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1964-65	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1965-66	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition	2,304,566.00	559,043.	618,570.	823,868.	Junior College Tuition
GRAND TOTAL	2,304,566.00	559,043.	618,570.	823,868.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT

Department No. 960

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $202,624,875. ; Unsecured Roll: $13,251,650. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			69,939.	69,939.	Alameda County
Services and Supplies			271,986.	271,986.	Water District
Fixed Assets			46,626.	46,626.	
GRAND TOTAL			388,551.	388,551.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

CHERRYLAND COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 963
Other
GENERAL FUNCTION

210
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $11,034,220. ; Unsecured Roll: $1,418,250. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets			-0-	2,527.	Cherryland County Water District
GRAND TOTAL			-0-	2,527.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

EDEN TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 966

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $96,081,005. ; Unsecured Roll: $12,841,850. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			3,500.	3,500.	Eden Township County
Services and Supplies			1,500.	1,500.	Water District
GRAND TOTAL			5,000.	5,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969
Other
GENERAL FUNCTION

212
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $16,366,050. ; Unsecured Roll: $1,621,570. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			8,250.	8,250.	Pleasanton Township
Services and Supplies			8,750.	8,750.	County Water District
Fixed Assets			4,750.	4,750.	
GRAND TOTAL			21,750.	21,750.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1967
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $13,079,600. ; Unsecured Roll: $545,350. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1966-67	APPROVED/ADOPTED BY THE GOVERNING BOARD 1966-67	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			255,893.	255,893.	Valley Community
Services and Supplies			194,171.	194,171.	Services District
Fixed Assets			3,354.	3,354.	
GRAND TOTAL			453,418.	453,418.	

Debt Service

Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
ELEMENTARY SCHOOL DISTRICT BONDS										1
Alvarado	2	5,187.50	7,000.00	4,690.00	7,000.00	4,410.00	7,000.00	9,135.00		2
"	3	505.00	4,000.00	1,752.50	4,000.00	2,665.00	4,000.00	1,252.50	28,462.50	3
										4
Castro Valley	1									5
"	3	262.50	4,000.00	312.50	4,000.00	262.50	4,000.00	106.25		6
"	4	1,775.00	7,000.00	1,531.25	7,000.00	1,416.25	7,000.00	7,660.00	20,445.00	7
"	5	1,575.00	6,000.00	1,315.00	6,000.00	1,365.00	6,000.00	622.50		8
"	6-A	2,567.50	5,000.00	2,472.50	6,000.00	2,250.00	6,000.00	1,035.00		9
"	6-B	1,805.00	3,000.00	1,658.75	4,000.00	1,545.00	3,000.00	723.75		10
"	6-C	955.00	2,000.00	900.00	2,000.00	810.00	2,000.00	375.00		11
"	6-D	682.50	2,000.00	627.50	2,000.00	570.00	2,000.00	2,270.00		12
"	6-E	1,902.50	3,000.00	1,666.25	3,000.00	1,592.50	3,000.00	747.50		13
"	7-A	4,531.25	7,000.00	3,996.25	7,000.00	3,802.50	7,000.00	1,787.50	48,496.25	14
"	7-B	4,681.50	7,000.00	4,419.00	7,000.00	4,156.50	7,000.00	1,947.00		15
"	7-C	2,640.00	4,000.00	2,308.75	4,000.00	2,220.00	4,000.00	1,035.00		16
"	7-D	1,602.50	2,000.00	1,527.50	2,000.00	1,485.00	2,000.00	702.50	24,546.00	17
"	8-A	2,170.00	3,000.00	2,100.00	3,000.00	2,015.00	3,000.00	947.50		18
"	8-B	8,855.00	15,000.00	7,720.00	15,000.00	7,500.00	10,000.00	13,625.00		19
"	9-A	7,443.75	5,000.00	7,100.00	5,000.00	6,850.00	5,000.00	3,300.00		20
"	9-B			31,950.00		20,925.00	15,000.00	25,275.00		21
"	9-C			5,487.50		5,487.50	3,000.00	2,668.75		22
"	9-D							7,500.00	132,093.75	23
Decoto	2	483.75	4,000.00	450.00	4,000.00	360.00	4,000.00	135.00		24
"	3	1,135.00	5,000.00	1,050.00	5,000.00	825.00	5,000.00	5,375.00		25
"	4	4,226.25	10,000.00	4,215.00	10,000.00	3,825.00	10,000.00	1,787.50		26
"	5-A	10,840.00	14,000.00	9,940.00	14,000.00	9,275.00	14,000.00	4,357.50		27
"	5-B	2,057.50	2,000.00	1,957.50	2,000.00	1,857.50	2,000.00	883.75		28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3	15,334.70	365.00		14,969.70		14,969.70	13,492.80			
4										
5		30.00								
6		100.00								
7	9,400.58	178.75		9,091.83		9,091.83	11,353.17			
8		680.00								
9		1,015.00								
10		2,135.00								
11										
12										
13		211.25								
14	13,632.58	390.00		9,201.33		9,201.33	39,294.92			
15										
16		211.25								
17	4,902.18	160.00		4,530.93		4,530.93	20,015.07			
18		240.00								
19		725.00								
20										
21										
22										
23	54,796.98			53,831.98		53,831.98	78,261.77			
24		56.25								
25										
26		93.75								
27										
28		446.25								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Decoto (Continued)	5-C	3,645.00	5,000.00	3,203.75	5,000.00	3,145.00	5,000.00	1,447.50		1
"	6-A	2,600.00	5,000.00	2,350.00	5,000.00	2,125.00	5,000.00	987.50		2
"	6-B	3,045.00	5,000.00	3,127.50	5,000.00	2,757.50	5,000.00	6,335.00		3
"	6-C	8,176.25	5,000.00	5,257.50	5,000.00	4,982.50	5,000.00	7,428.75		4
"	6-D			4,787.50	5,000.00	4,600.00	5,000.00	2,206.25		5
"	6-E					1,305.00	5,000.00	546.25	131,547.50	6
										7
Independent	2	588.75	1,000.00	397.50	1,000.00	437.50	1,000.00	205.00	1,642.50	8
"	3-A	3,065.00	3,000.00	2,915.00	3,000.00	2,805.00	3,000.00	4,365.00		9
"	3-B	988.50	1,000.00	863.50	1,000.00	888.50	1,000.00	419.25		10
"	3-C							1,950.00	14,427.75	11
Murray	2	367.50	2,000.00	317.50	2,000.00	267.50	1,000.00	121.25		12
"	3-A	2,765.00	4,000.00	2,585.00	4,000.00	2,430.00	3,000.00	4,177.50		13
"	3-B	2,960.00	1,000.00	2,920.00	3,000.00	2,800.00	3,000.00	1,340.00		14
"	3-C	3,373.75	2,000.00	3,368.75	2,000.00	3,140.00	3,000.00	4,532.50		15
"	3-D	2,770.00	3,000.00	2,650.00	3,000.00	2,530.00	3,000.00	1,205.00		16
"	3-E			6,885.00	5,000.00	4,490.00	5,000.00	7,195.00		17
"	3-F					11,163.75		8,721.25	72,113.75	18
										19
Oakland	3									20
"	4	6,450.00	129,000.00							21
"	5	25,025.00	332,000.00	20,793.75	332,000.00	16,600.00	332,000.00	6,225.00	354,825.00	22
										23
Palomares	2	687.50	3,000.00	567.50	3,000.00	692.50	3,000.00	1,151.25	4,843.75	24
										25
Pleasanton Joint	1	420.00	8,000.00	280.00	9,000.00	90.00	9,000.00		9,090.00	26
"	2	568.75	6,000.00	481.25	6,000.00	367.50	6,000.00	6,157.50		27
"	3	2,300.00	5,000.00	2,100.00	5,000.00	2,087.50	5,000.00	987.50	20,600.00	28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		467.50								
2										
3		105.00								
4		85.00								
5										
6	37,449.56			36,195.81		36,195.81	95,351.69			
7										
8	343.90	108.75		235.15		235.15	1,407.35			
9		80.00								
10		75.00								
11	5,405.45			5,250.45		5,250.45	9,177.30			
12										
13		123.75								
14										
15		70.00								
16										
17		200.00								
18	21,285.90			20,892.15		20,892.15	51,221.60			
19										
20		300.00								
21										
22	11,484.81	5.00		11,179.81		11,179.81	343,645.19			
23										
24	2,946.90	538.75		2,408.15		2,408.15	2,435.60			
25										
26	9,100.00	10.00		9,090.00		9,090.00				
27										
28	10,224.48	287.50		9,936.98		9,936.98	10,663.02			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Pleasanton Joint (Continued)	4-A	10,481.25	5,000.00	9,625.00	5,000.00	9,500.00	5,000.00	9,687.50		1
"	4-B	200.00	5,000.00							2
"	4-C	2,487.50		2,825.00	5,000.00	2,450.00	5,000.00	1,100.00		3
"	5-A	5,515.50	5,000.00	5,265.50	5,000.00	5,015.50	5,000.00	2,382.75		4
"	5-B			4,065.00		3,360.00		11,680.00		5
"	5-C					7,887.50	5,000.00	3,818.75	76,882.00	6
										7
Russell	3	13.75	1,000.00							8
"	4-A	981.25	1,000.00	998.75	1,000.00	913.75	1,000.00	1,446.25		9
"	4-B	1,020.00	2,000.00	955.00	2,000.00	890.00	2,000.00	412.50	6,662.50	10
										11
San Leandro	5	2,380.00	34,000.00	2,040.00	34,000.00	1,700.00	34,000.00	680.00		12
"	6	4,633.75	18,000.00	4,248.75	18,000.00	3,712.50	18,000.00	19,732.50		13
"	7	8,473.75	39,000.00	7,922.50	39,000.00	7,337.50	39,000.00	42,522.50	166,685.00	14
										15
Tennyson	3	25.00	1,000.00							16
										17
										18
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		173,891.75	752,000.00	204,944.25	636,000.00	199,941.75	657,000.00	256,421.50	1,113,363.25	19
										20
										21
										22
										23
HIGH SCHOOL DISTRICT BONDS										24
										25
Amador Valley Jt. Union High	3	360.00	8,000.00	200.00	8,000.00	60.00	6,000.00			26
"	4	2,895.00	6,000.00	2,805.00	10,000.00	2,655.00	17,000.00	1,200.00		27
"	5	1,610.00	4,000.00	1,510.00	4,000.00	1,410.00	4,000.00	655.00		28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1		250.00								
2										
3		87.50								
4										
5		975.00								
6	22,249.70			20,937.20		20,937.20	55,944.80			
7										
8										
9		21.25								
10	5,631.84			5,610.59		5,610.59	1,051.91			
11										
12										
13		123.75								
14	83,900.84			83,777.09		83,777.09	82,907.91			
15										
16										
17										
18										
19	308,090.40	10,951.25		297,139.15		297,139.15	816,224.10			
20										
21										
22										
23										
24										
25										
26										
27										
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Amador Valley Jt.Un. (Continued)	6	8,371.25	14,000.00	7,612.50	14,000.00	7,455.00	14,000.00	3,535.00		1
"	7-A	8,715.00	10,000.00	6,125.00	10,000.00	5,875.00	10,000.00	12,812.50		2
"	7-B	7,437.50	5,000.00	7,187.50	5,000.00	6,937.50	5,000.00	3,343.75		3
"	8-A	1,812.50	5,000.00	1,687.50	5,000.00	1,443.75	5,000.00	5,681.25		4
"	8-B	3,712.50	5,000.00	3,525.00	5,000.00	3,337.50	5,000.00	1,581.25		5
"	8-C	13,768.00	10,000.00	13,793.00	10,000.00	13,118.00	10,000.00	6,309.00		6
"	8-D			10,892.50	5,000.00	7,330.00	5,000.00	8,615.00	174,354.50	7
										8
										9
Berkeley	4									10
										11
										12
Hayward Union	1									13
"	3	900.00	30,000.00	600.00	30,000.00	300.00	30,000.00			14
"	4	7,237.50	50,000.00	6,028.75	50,000.00	4,812.50	50,000.00	61,417.50		15
"	5	13,292.50	60,000.00	12,092.50	60,000.00	10,980.00	60,000.00	5,963.00	223,473.00	16
"	6-A	15,856.25	48,000.00	16,855.00	45,000.00	14,760.00	48,000.00	64,915.00	127,675.00	17
"	6-B	9,575.00	22,000.00	9,442.50	22,000.00	8,435.00	22,000.00	30,712.50	61,147.50	18
"	6-C	4,187.50	10,000.00	4,262.50	10,000.00	3,587.50	10,000.00	1,967.75		19
"	6-D	3,818.75	8,000.00	3,626.25	8,000.00	3,410.00	8,000.00	11,374.00		20
"	6-E	15,843.75	32,000.00	15,268.75	32,000.00	14,200.00	32,000.00	45,826.00		21
"	7-A	16,065.00	32,000.00	15,370.00	32,000.00	14,440.00	32,000.00	45,967.00	222,772.25	22
"	7-B	15,332.50	24,000.00	14,982.50	24,000.00	13,980.00	24,000.00	7,824.00		23
"	7-C	42,971.25	60,000.00	38,673.75	60,000.00	36,550.00	60,000.00	91,519.00	233,873.00	24
"	7-D	4,993.75	10,000.00	5,393.75		4,787.50	10,000.00	2,661.25		25
"	8-A	34,068.75	45,000.00	32,037.50	45,000.00	28,787.50	45,000.00	15,863.75	107,100.00	26
"	8-B	66,006.25	75,000.00	62,837.50	70,000.00	58,925.00	75,000.00	32,877.50	166,802.50	27
"	9-A	71,030.25	80,000.00	66,510.00	80,000.00	62,695.00	80,000.00	34,975.50	177,670.50	28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1		372.50								
2		250.00								
3										
4										
5										
6		175.00								
7	73,427.58	452.50		72,177.58		72,177.58	102,176.92			
8										
9										
10	5,000.00	5,000.00								
11										
12										
13		71.25								
14										
15		397.50								
16	86,781.44	56.25		86,256.44		86,256.44	137,216.56			
17	86,258.04	4,313.75		81,944.29		81,944.29	45,730.71			
18	38,898.30	75.00		38,823.30		38,823.30	22,324.20			
19										
20		117.50								
21		287.50								
22	133,709.16	315.00		132,989.16		132,989.16	89,783.09			
23		956.25								
24	132,080.76	4,080.00		127,044.51		127,044.51	106,828.49			
25		10,162.50								
26	36,481.56	1,106.25		25,212.81		25,212.81	81,887.19			
27	51,290.71	7,218.75		44,071.96		44,071.96	122,730.54			
28	47,751.85	859.25		46,892.60		46,892.60	130,777.90			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Oakland	1									1
"	2	5,875.00	116,000.00							2
"	3	23,237.50	311,000.00	19,031.25	311,000.00	15,550.00	311,000.00	5,831.25	332,381.25	3
										4
										5
TOTAL HIGH SCHOOL DISTRICT BONDS		398,973.25	1,080,000.00	378,350.50	955,000.00	345,821.75	978,000.00	503,427.75	1,827,249.50	6
										7
										8
										9
UNIFIED SCHOOL DISTRICT BONDS										10
Alameda	2	27,992.50	120,000.00	25,217.50	120,000.00	22,655.00	120,000.00	130,652.50		11
"	4-A	19,187.50	60,000.00	18,200.00	60,000.00	16,500.00	60,000.00	7,500.00		12
"	4-B	3,950.00	20,000.00	3,397.50	20,000.00	3,150.00	20,000.00	21,500.00		13
"	4-C	32,462.50	60,000.00	30,777.50	60,000.00	29,190.00	60,000.00	13,770.00		14
"	5-A			157,612.50		105,400.00		127,700.00		15
"	5-B					35,800.00		17,900.00	791,717.50	16
										17
Albany	1	4,437.50	25,000.00	3,937.50	25,000.00	3,375.00	25,000.00	1,406.25		18
"	2	2,471.25	12,000.00	1,710.00	12,000.00	1,312.50	14,000.00	14,525.00		19
"	3			27,920.00		27,920.00	20,000.00	13,460.00	120,998.75	20
										21
Berkeley	1-A	32,818.75	190,000.00	29,625.00	195,000.00	26,300.00	190,000.00	11,487.50		22
"	1-B	16,737.50	85,000.00	15,250.00	100,000.00	13,500.00	100,000.00	5,875.00		23
"	1-C	12,387.50	70,000.00	11,087.50	70,000.00	9,862.50	70,000.00	4,318.75	431,343.75	24
"	2-A	119,806.25	160,000.00	112,556.25	160,000.00	104,640.00	160,000.00	210,320.00		25
"	2-B	198,645.00	225,000.00	187,458.25	225,000.00	176,300.00	225,000.00	582,525.00	1,458,785.00	26
										27
Emery	1	49,450.00	100,000.00	44,450.00	100,000.00	39,450.00	100,000.00	17,225.00	156,675.00	28

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1		125.00									
2		175.00									
3	11,336.41	563.75		10,472.66		10,472.66	321,908.59				
4											
5											
6	703,015.81	37,130.50		665,885.31		665,885.31	1,161,364.19				
7											
8											
9											
10											
11		412.50									
12		812.50									
13		87.50									
14		656.25									
15		487.50									
16	467,374.70			464,918.45		464,918.45	326,799.05				
17											
18											
19		90.00									
20	48,713.06			48,623.06		48,623.06	72,375.69				
21											
22		183.75									
23		2,075.00									
24	86,209.43			83,950.68		83,950.68	347,393.07				
25		3,513.75									
26	1,026,365.60	246.75		1,022,605.10		1,022,605.10	436,179.90				
27											
28	71,407.75			71,407.75		71,407.75	85,267.25				

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Fremont	Alviso	3	622.50	2,000.00	567.50	2,000.00	512.50	2,000.00	2,242.50		1
"	"	4	4,435.57	1,000.00	4,303.14	2,000.00	3,951.25	6,000.00	1,855.48		2
"	"	5-A	1,058.14	1,000.00	796.24	2,000.00	825.00	1,000.00	387.46		3
"	"	5-B	1,235.00	5,000.00	1,060.00	5,000.00	810.00	5,000.00	317.50		4
"	Centerville	5	350.00	5,000.00	206.25	5,000.00	68.75	5,000.00			5
"	"	6	2,517.50	8,000.00	2,126.25	9,000.00	1,878.75	9,000.00	9,877.50		6
"	"	7	7,853.75	12,000.00	7,620.00	12,000.00	7,177.50	12,000.00	3,423.75		7
"	"	8-A	7,431.25	10,000.00	7,175.00	10,000.00	6,675.00	10,000.00	3,087.50		8
"	"	8-B	3,765.00	4,000.00	3,464.00	4,000.00	3,252.00	4,000.00	5,576.00		9
"	"	8-C	1,827.50	2,000.00	1,490.50	2,000.00	1,572.00	2,000.00	2,761.00		10
"	"	9-A	2,846.25	3,000.00	2,852.50	3,000.00	2,702.50	3,000.00	4,313.75		11
"	"	9-B	5,706.25	10,000.00	5,106.25	10,000.00	4,887.50	10,000.00	2,306.25		12
"	"	9-C	6,141.25	5,000.00	6,030.00	5,000.00	5,730.00	5,000.00	2,752.50		13
"	"	10-A	15,507.00	10,000.00	9,938.00	10,000.00	9,513.00	10,000.00	14,631.50		14
"	Irvington	3	537.50	3,000.00	450.00	3,000.00	387.50	3,000.00	3,175.00		15
"	"	4	4,010.00	10,000.00	3,810.00	10,000.00	3,600.00	10,000.00	1,650.00		16
"	"	5	3,340.00	8,000.00	3,083.75	7,000.00	2,967.50	7,000.00	1,396.25		17
"	"	6	10,257.00	14,000.00	9,347.00	13,000.00	8,792.00	14,000.00	4,116.00		18
"	"	7-A	4,460.00	6,000.00	4,375.00	6,000.00	3,810.00	6,000.00	7,830.00.		19
"	"	7-B	7,045.00	8,000.00	7,518.75	8,000.00	6,120.00	8,000.00	10,960.00		20
"	"	7-C	4,706.25	10,000.00	4,531.25	10,000.00	4,112.50	10,000.00	11,981.25		21
"	"	8-A	5,968.75	5,000.00	4,668.75	5,000.00	5,312.50	5,000.00	7,606.25		22
"	"	8-B	2,897.00	5,000.00	2,707.00	5,000.00	2,417.00	5,000.00	4,146.00		23
"	"	9-A	2,830.00	3,000.00	3,183.75	3,000.00	2,818.75	3,000.00	4,381.25		24
"	"	10-A	14,210.00	20,000.00	13,327.50	20,000.00	12,400.00	20,000.00	5,700.00		25
"	"	10-B	13,480.00	15,000.00	12,520.00	15,000.00	11,770.00	15,000.00	5,510.00		26
"	"	10-C	25,892.50	20,000.00	18,371.25	20,000.00	16,395.00	20,000.00	27,947.50		27
"	Mission San Jose	2-A	1,085.00	2,000.00	1,015.00	2,000.00	945.00	2,000.00	2,455.00		28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2		11,231.33									
3		197.52									
4											
5											
6		13.75									
7											
8		343.75									
9		198.00									
10		384.50									
11		432.50									
12		150.00									
13		243.75									
14		462.50									
15		25.00									
16		600.00									
17		151.25									
18		1,265.00									
19		665.00									
20		200.00									
21		725.00									
22		1,837.50									
23		132.50									
24		120.00									
25		792.50									
26											
27		973.75									
28											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Fremont (Continued)											1
	Mission San Jose	2-B	1,387.50	2,000.00	1,472.50	2,000.00	1,340.00	2,000.00	2,647.50		2
"	Niles	2	390.00	5,000.00	290.00	5,000.00	180.00	6,000.00	6,060.00		3
"	"	3	120.00	3,000.00	60.00	3,000.00					4
"	"	4	1,977.50	8,000.00	2,187.50	8,000.00	1,756.25	8,000.00	8,820.00		5
"	"	5-A	7,785.00	10,000.00	7,172.50	10,000.00	6,597.50	10,000.00	13,186.25		6
"	"	5-B	1,895.00	2,000.00	1,795.00	2,000.00	1,695.00	2,000.00	797.50		7
"	"	5-C	744.50	1,000.00	694.50	1,000.00	644.50	1,000.00	297.25		8
"	Warm Springs	2	3,757.50	6,000.00	3,802.50	6,000.00	3,540.00	6,000.00	1,680.00		9
"	"	3-A	235.00	5,000.00	97.50	3,000.00					10
"	"	3-B	693.75	5,000.00	501.25	5,000.00	375.00	5,000.00	5,150.00		11
"	"	3-C	2,125.50	3,000.00	2,020.50	3,000.00	1,915.50	3,000.00	905.25		12
"	"	4-A	21,972.50	20,000.00	11,271.25	20,000.00	13,260.00	20,000.00	26,380.00		13
"	Unified	1-A			120,062.50	130,000.00	113,562.50	130,000.00	53,531.25	953,111.94	14
"	"	1-B					92,787.50	85,000.00	44,268.75	222,056.25	15
"	Washington High	2	17,068.81	42,145.20	16,015.18	42,145.20	14,856.18	42,145.20	6,848.60		16
"	"	3-A	45,791.64	66,027.48	42,277.08	62,515.38	40,136.28	62,515.38	18,817.83		17
"	"	3-B	3,983.60	6,321.78	3,927.41	6,321.78	3,561.28	6,321.78	1,670.00		18
"	"	3-C	6,184.81	7,726.62	5,499.95	7,726.62	5,499.96	7,726.62	2,556.81		19
"	"	3-D	25,590.92	28,096.80	24,300.22	28,096.80	22,807.58	28,096.80	10,701.37		20
"	"	3-E	7,793.35	10,536.30	6,140.90	10,536.30	6,316.51	10,536.30	13,562.85		21
"	"	4-A	12,095.67	14,048.40	10,624.98	14,048.40	10,269.38	14,048.40	4,783.48		22
"	"	4-B	22,156.08	24,584.70	20,913.68	24,584.70	19,615.08	24,584.70	34,084.93		23
"	"	4-C	22,976.16	28,096.80	21,732.88	28,096.80	20,328.02	28,096.80	37,909.60		24
"	"	4-D	59,422.27	42,145.20	38,333.52	42,145.20	35,852.22	42,145.20	59,544.50	635,939.64	25
											26
											27
											28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2		111.25									
3											
4											
5		120.00									
6											
7											
8											
9		173.75									
10											
11		30.00									
12											
13		4,156.25									
14	452,649.32			426,912.97		426,912.97	526,198.97				
15	1,095.00			1,095.00		1,095.00	220,961.25				
16											
17		851.68									
18		36.00									
19		474.13									
20		87.80									
21		702.42									
22		557.55									
23		611.98									
24		175.61									
25	220,315.95	830.62		215,988.16		215,988.16	419,951.48				
26											
27											
28											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Hayward Unified		1-A			148,370.00	50,000.00	96,105.00	50,000.00	97,427.50		1
"		1-B					30,717.50		15,358.75		2
"	Hayward El.	3	350.00	2,000.00	250.00	2,000.00	150.00	2,000.00	2,050.00		3
"	"	6	1,450.00	20,000.00	1,250.00	25,000.00	1,000.00	25,000.00	375.00		4
"	"	7	3,862.50	15,000.00	3,425.00	15,000.00	3,087.50	15,000.00	16,450.00		5
"	"	8	5,731.25	22,000.00	5,181.25	22,000.00	4,810.00	22,000.00	2,212.50		6
"	"	9-A	5,220.00	12,000.00	5,053.75	12,000.00	4,650.00	12,000.00	2,145.00		7
"	"	9-B	2,655.00	6,000.00	2,612.50	6,000.00	2,572.50	6,000.00	7,237.50		8
"	"	9-C	3,072.50	8,000.00	3,102.50	8,000.00	2,735.00	8,000.00	9,317.50		9
"	"	9-D	5,317.50	12,000.00	5,107.50	12,000.00	4,702.50	11,000.00	2,186.25		10
"	"	10-A	6,067.50	12,000.00	5,707.50	12,000.00	5,347.50	12,000.00	2,493.75		11
"	"	10-B	10,856.25	20,000.00	11,734.75	20,000.00	10,309.00	20,000.00	24,904.50		12
"	"	10-C	3,642.50	4,000.00	3,290.00	4,000.00	2,887.50	4,000.00	5,393.75		13
"	"	11-A	5,747.50	10,000.00	5,597.50	10,000.00	5,185.00	10,000.00	2,417.50		14
"	"	11-B	1,695.00	3,000.00	1,915.00	3,000.00	1,670.00	3,000.00	782.50		15
"	"	11-C	7,612.50	10,000.00	7,106.25	10,000.00	7,050.00	10,000.00	13,431.25		16
"	"	11-D	1,817.50	5,000.00	1,245.00		1,432.50	5,000.00	628.75		17
"	"	11-E	14,625.00	20,000.00	14,200.00	20,000.00	12,762.50	20,000.00	26,193.75		18
"	"	11-F	4,958.75		5,501.25	10,000.00	4,270.00	5,000.00	2,035.00		19
"	"	11-G	7,465.00	10,000.00	6,965.00	10,000.00	6,465.00	10,000.00	2,982.50		20
"	"	11-H	7,100.00	10,000.00	6,600.00	10,000.00	6,100.00	10,000.00	2,862.50		21
"	"	11-I	4,732.50	10,000.00	4,190.00	10,000.00	3,827.50	10,000.00	11,857.50		22
"	La Vista	1	1,673.75	3,000.00	1,186.25	3,000.00	1,490.00	4,000.00	4,712.50		23
"	"	2	2,846.25	6,000.00	2,677.50	6,000.00	2,490.00	6,000.00	7,188.75		24
"	"	3	10,130.00	14,000.00	10,625.00	14,000.00	9,566.25	14,000.00	18,665.00		25
"	"	4-A	2,905.00	4,000.00	2,739.00	4,000.00	2,573.00	4,000.00	5,245.00		26
"	"	4-B	7,412.50	8,000.00	5,970.00	8,000.00	6,087.50	8,000.00	10,943.75		27
"	"	4-C	2,470.00	3,000.00	2,240.00	3,000.00	2,170.00	3,000.00	1,010.00		28

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		162.50								
2										
3										
4										
5		475.00								
6		27.50								
7		90.00								
8		700.00								
9		165.00								
10		180.00								
11										
12		2,047.00								
13		567.50								
14		93.75								
15		338.75								
16		506.25								
17		5,350.00								
18										
19		778.75								
20										
21										
22		32.50								
23		935.00								
24		281.25								
25		702.50								
26										
27		1,927.50								
28		80.00								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Hayward Unified (Continued)											1
"	La Vista	5-A	1,033.75		885.00		885.00	2,000.00	405.00		2
"	"	5-B	4,518.75	5,000.00	4,331.25	5,000.00	3,900.00	5,000.00	1,856.25		3
"	"	5-C	4,337.50	5,000.00	3,912.50	5,000.00	3,750.00	5,000.00	1,750.00		4
"	Mt. Eden	2	50.00	2,000.00	25.00	2,000.00					5
"	"	3	1,267.50	4,000.00	1,220.00	4,000.00	1,120.00	4,000.00	510.00		6
"	"	4-A	1,381.25	6,000.00	1,251.25	3,000.00	1,170.00	3,000.00	536.25		7
"	"	4-B	1,155.00	2,000.00	990.00	2,000.00	935.00	2,000.00	2,453.75		8
"	"	5-A	753.75	2,000.00	825.00	2,000.00	605.00	2,000.00	275.00		9
"	"	5-B	2,675.00	5,000.00	1,968.75	5,000.00	2,118.75	5,000.00	6,025.00		10
"	"	5-C	5,332.50	7,000.00	3,620.00	7,000.00	4,368.75	7,000.00	9,118.75		11
"	"	5-D	1,502.50	2,000.00	1,240.00	2,000.00	1,255.00	2,000.00	2,602.50		12
"	"	6-A	2,405.00	3,000.00	2,118.75	3,000.00	1,995.00	3,000.00	3,960.00		13
"	"	6-B	6,235.00	8,000.00	5,605.00	8,000.00	5,640.00	8,000.00	10,720.00		14
"	"	6-C	9,571.25	15,000.00	8,377.50	15,000.00	8,590.00	15,000.00	19,107.50		15
"	"	6-D	8,390.00	10,000.00	7,890.00	10,000.00	7,390.00	10,000.00	3,445.00		16
"	"	7-A	2,147.50	5,000.00	1,987.50	5,000.00	1,667.50	5,000.00	708.75		17
"	"	7-B	6,787.50	10,000.00	6,125.00	10,000.00	5,800.00	10,000.00	2,737.50		18
"	"	7-C	2,937.50	5,000.00	2,500.00	5,000.00	2,281.25	5,000.00	6,093.75	1,068,497.75	19
											20
Livermore Valley Joint Unified -											21
	Green Joint	2	1,218.75	2,000.00	1,040.00	2,000.00	980.00	2,000.00	460.00		22
"	"	3-A	3,484.00	3,000.00	3,739.00	3,000.00	3,384.00	4,000.00	1,592.00		23
"	"	3-B					3,570.00	2,000.00	3,160.00		24
"	Inman	1	2,681.25	1,000.00	1,743.75	1,000.00	1,687.50	2,000.00	2,825.00		25
"	Livermore El.	3	3,210.00	13,000.00	2,996.25	13,000.00	2,641.25	13,000.00	14,247.50		26
"	"	4	2,797.50	7,000.00	2,555.00	7,000.00	2,345.00	7,000.00	8,120.00		27
"	"	6	5,125.00	10,000.00	5,287.50	10,000.00	4,862.50	15,000.00	17,356.25		28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		4,276.25								
3		225.00								
4		175.00								
5										
6		105.00								
7		16.25								
8		41.25								
9										
10		812.50								
11		1,105.00								
12		372.50								
13		373.75								
14		1,490.00								
15		1,712.50								
16										
17		10.00								
18		81.25								
19	418,425.71	143.75		392,044.96		392,044.96	676,452.79			
20										
21										
22										
23		115.00								
24										
25										
26										
27		75.00								
28		12.50								

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Livermore Valley Joint (Continued)											1
"	Livermore El.	7-A	5,767.50	9,000.00	5,400.00	9,000.00	5,100.00	9,000.00	2,392.50		2
"	"	7-B	2,978.75	6,000.00	2,841.25	6,000.00	2,837.50	6,000.00	1,336.25		3
"	"	7-C	8,220.00	10,000.00	7,626.25	10,000.00	7,272.50	10,000.00	13,517.50		4
"	"	7-D	8,425.00	15,000.00	7,900.00	15,000.00	7,375.00	15,000.00	3,425.00		5
"	"	7-E	3,491.25	5,000.00	2,880.00	5,000.00	2,927.50	5,000.00	1,395.00		6
"	"	8-A	3,899.50	10,000.00	3,510.50	10,000.00	3,303.00	10,000.00	11,589.00		7
"	"	8-B	4,100.00	5,000.00	3,200.00	5,000.00	3,275.00	5,000.00	1,512.50		8
"	"	8-C	6,325.00	10,000.00	6,000.00	10,000.00	5,675.00	10,000.00	2,675.00		9
"	"	8-D			14,537.50	15,000.00	13,787.50	15,000.00	6,518.75		10
"	"	8-E					21,348.75	15,000.00	21,866.25		11
"	Livermore High	3	210.00	11,000.00	120.00						12
"	"	4	2,025.00	20,000.00	1,575.00	20,000.00	1,125.00	20,000.00	20,450.00		13
"	"	5-A	14,852.50	27,000.00	14,462.50	27,000.00	13,341.25	27,000.00	33,451.25		14
"	"	5-B	3,515.00	6,000.00	3,125.00	6,000.00	3,005.00	5,000.00	1,415.00		15
"	"	6-A	4,546.25	6,000.00	4,065.00	6,000.00	3,900.00	6,000.00	1,845.00		16
"	"	6-B	3,639.75	4,000.00	3,248.50	4,000.00	3,176.00	4,000.00	5,538.00		17
"	"	6-C	11,700.00	15,000.00	11,200.00	15,000.00	10,325.00	15,000.00	19,975.00		18
"	"	6-D	1,755.00	2,000.00	1,585.00	2,000.00	1,520.00	2,000.00	710.00		19
"	"	6-E	6,000.00	5,000.00	5,112.50	5,000.00	5,037.50	5,000.00	7,456.25		20
"	"	6-F	2,540.00	4,000.00	2,597.00	4,000.00	2,309.00	4,000.00	1,094.50		21
"	"	7-A	11,010.00		7,182.50	5,000.00	6,965.00	5,000.00	13,420.00		22
"	"	7-B	6,275.50	5,000.00	6,795.50	5,000.00	6,205.50	5,000.00	2,977.75		23
"	"	7-C			19,703.75	10,000.00	13,102.50	15,000.00	21,363.75		24
"	"	7-D					4,922.50	9,000.00	2,281.25	680,272.50	25
											26
											27
											28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		900.00								
3		612.50								
4		453.75								
5		93.75								
6		315.00								
7		96.00								
8		325.00								
9										
10										
11										
12										
13										
14		97.50								
15		90.00								
16		187.50								
17		425.00								
18		250.00								
19		145.00								
20		175.00								
21		406.50								
22		32.50								
23		90.00								
24		1,012.50								
25	239,849.34			233,939.34		233,939.34	446,333.16			
26										
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
New Haven Unified -											1
	Washington High	2	3,373.08	8,328.60	3,164.87	8,328.60	2,935.84	8,328.60	1,353.40		2
"	"	3-A	9,049.20	13,048.14	8,354.66	12,354.09	7,931.60	12,354.09	3,718.72		3
"	"	3-B	787.23	1,249.29	776.12	1,249.29	703.76	1,249.29	330.02		4
"	"	3-C	1,222.22	1,526.91	1,086.88	1,526.91	1,086.88	1,526.91	505.27		5
"	"	3-D	5,057.20	5,552.40	4,802.13	5,552.40	4,507.16	5,552.40	2,114.77		6
"	"	3-E	1,540.10	2,082.15	1,213.55	2,082.15	1,248.25	2,082.15	2,680.25		7
"	"	4-A	2,390.31	2,776.20	2,099.67	2,776.20	2,029.40	2,776.20	945.30		8
"	"	4-B	4,378.42	4,858.35	4,132.89	4,858.35	3,876.27	4,858.35	6,735.76		9
"	"	4-C	4,540.47	5,552.40	4,294.78	5,552.40	4,017.17	5,552.40	7,491.58		10
"	"	4-D	11,742.84	8,328.60	7,575.35	8,328.60	7,085.00	8,328.60	11,766.99.	125,672.38	11
											12
Newark Unified-	Elementary	1	607.50	10,000.00	382.50	10,000.00	135.00	12,000.00			13
"	"	2	1,725.00	6,000.00	1,610.00	6,000.00	1,550.00	6,000.00	6,745.00		14
"	"	3	3,675.00	8,000.00	3,066.25	8,000.00	3,047.50	8,000.00	1,420.00		15
"	"	4-A	2,505.00	6,000.00	2,835.00	6,000.00	2,355.00	6,000.00	1,095.00		16
"	"	4-B	5,016.25	8,000.00	3,926.25	7,000.00	4,147.50	7,000.00	1,951.25		17
"	"	4-C	1,377.50	2,000.00	1,277.50	2,000.00	1,390.00	2,000.00	645.00		18
"	"	4-D	1,537.50	3,000.00	1,626.25	3,000.00	1,392.50	2,000.00	2,677.50		19
"	"	4-E	2,995.00	3,000.00	2,845.00	3,000.00	2,695.00	3,000.00	1,272.50		20
"	"	5-A	1,975.00	2,000.00	2,066.25	2,000.00	1,817.50	2,000.00	2,883.75		21
"	"	5-B	5,232.50	10,000.00	4,732.50	10,000.00	4,232.50	10,000.00	1,866.25		22
"	"	5-C	10,006.25	10,000.00	9,231.25	10,000.00	8,612.50	10,000.00	14,181.25		23
"	"	6-A	6,110.00	5,000.00	5,825.00	5,000.00	5,405.00	5,000.00	7,640.00		24
"	"	6-B	5,788.75	5,000.00	3,657.50	5,000.00	3,367.50	5,000.00	6,621.25		25
"	Unified	1-A			22,948.00	25,000.00	21,732.00	25,000.00	10,241.00	224,119.25	26
"	"	1-B					16,837.50	15,000.00	8,043.75	39,881.25	27
"	Washington High	2	3,858.11	9,526.20	3,619.95	9,526.20	3,357.98	9,526.20	1,548.00		28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		168.31								
4		7.11								
5		93.70								
6		17.35								
7		138.81								
8		110.18								
9		120.94								
10		34.70								
11	43,538.14	164.14		42,682.90		42,682.90	82,989.48			
12										
13										
14		780.00								
15		296.25								
16		652.50								
17		928.75								
18		680.00								
19		80.00								
20										
21										
22										
23		1,787.50								
24										
25		35.00								
26	81,917.70	34.00		76,643.70		76,643.70	147,475.55			
27	440.00			440.00		440.00	39,441.25			
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Newark Unified (Continued)										1
" Washington High	3-A	10,350.41	14,924.38	9,556.01	14,130.53	9,072.12	14,130.53	4,253.45		2
" "	3-B	900.42	1,428.93	887.72	1,428.93	804.96	1,428.93	377.48		3
" "	3-C	1,397.97	1,746.47	1,243.17	1,746.47	1,243.16	1,746.47	577.92		4
" "	3-D	5,784.38	6,350.80	5,492.65	6,350.80	5,155.26	6,350.80	2,418.86		5
" "	3-E	1,761.55	2,381.55	1,388.05	2,381.55	1,427.74	2,381.55	3,065.65		6
" "	4-A	2,734.02	3,175.40	2,401.60	3,175.40	2,321.22	3,175.40	1,081.22		7
" "	4-B	5,008.00	5,556.95	4,727.18	5,556.95	4,433.65	5,556.95	7,704.31		8
" "	4-C	5,193.37	6,350.80	4,912.34	6,350.80	4,594.81	6,350.80	8,568.82		9
" "	4-D	13,431.39	9,526.20	8,664.63	9,526.20	8,103.78	9,526.20	13,459.01	143,743.23	10
										11
Oakland Unified	1-A	191,331.25	400,000.00	182,448.75	400,000.00	170,500.00	400,000.00	482,500.00		12
"	1-B	267,226.25	400,000.00	248,063.75	400,000.00	227,200.00	400,000.00	508,600.00		13
"	1-C	246,396.25	400,000.00	240,560.00	400,000.00	225,200.00	400,000.00	509,600.00		14
"	1-D	318,683.75	400,000.00	291,966.25	400,000.00	278,000.00	400,000.00	534,000.00	4,535,600.00	15
										16
Piedmont Unified	1-A	2,337.50	10,000.00	2,112.50	10,000.00	1,875.00	10,000.00	10,875.00		17
"	1-B	5,385.00	30,000.00	5,010.00	30,000.00	4,300.00	30,000.00	1,850.00		18
"	2	15,362.50	30,000.00	13,527.50	30,000.00	13,045.00	30,000.00	36,335.00	138,280.00	19
San Leandro Unified	1-A	30,687.50	90,000.00	28,425.00	90,000.00	26,550.00	90,000.00	102,712.50		20
"	1-B	38,038.75	80,000.00	33,981.25	80,000.00	32,000.00	80,000.00	14,700.00		21
"	2-A	16,415.00	48,000.00	13,790.00	48,000.00	12,300.00	48,000.00	53,880.00		22
"	2-B	14,011.25	32,000.00	12,881.25	32,000.00	11,960.00	32,000.00	37,760.00	541,862.50	23
"	3-A	43,740.00	60,000.00	41,000.00	60,000.00	37,800.00	60,000.00	17,700.00		24
"	3-B	80,071.25	120,000.00	74,237.50	120,000.00	68,400.00	120,000.00	31,800.00		25
"	3-C	28,112.50	40,000.00	26,300.00	40,000.00	24,300.00	40,000.00	51,650.00		26
"	3-D	10,978.75	15,000.00	10,730.00	15,000.00	9,975.00	15,000.00	4,612.50		27
"	3-E	2,887.50	10,000.00	2,660.00	10,000.00	2,275.00	10,000.00	962.50	494,475.00	28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		192.51								
3		8.14								
4		107.17								
5		19.85								
6		158.77								
7		126.02								
8		138.33								
9		39.69								
10	49,798.64	187.74		48,820.42		48,820.42	94,922.81			
11										
12		701.25								
13		1,366.25								
14		2,552.50								
15	2,795,082.86	7,362.50		2,783,100.36		2,783,100.36	1,752,499.64			
16										
17										
18		30.00								
19	91,187.34	786.25		90,371.09		90,371.09	47,908.91			
20		837.50								
21		1,897.50								
22		287.50								
23	282,766.72	82.50		279,661.72		279,661.72	262,200.78			
24		60.00								
25		786.25								
26		281.25								
27		1,372.50								
28	149,850.62	87.50		147,263.12		147,263.12	347,211.88			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
San Lorenzo Unified -									
Elementary	3	350.00	2,000.00	250.00	2,000.00	150.00	2,000.00	2,933.00	
" "	5	1,400.00	20,000.00	1,200.00	20,000.00	1,000.00	20,000.00	633.00	
" "	6	3,836.25	14,000.00	2,983.75	14,000.00	2,557.50	14,000.00	21,604.50	
" "	7	4,987.50	16,000.00	4,122.50	16,000.00	4,080.00	16,000.00	2,750.00	87,708.00
" "	8-A	9,531.25	22,000.00	9,553.75	23,000.00	8,625.00	23,000.00	5,840.50	37,465.50
" "	8-B	2,387.50	5,000.00	2,137.50	5,000.00	2,037.50	5,000.00	8,510.00	15,547.50
" "	8-C	10,838.75	21,000.00	10,467.50	21,000.00	9,510.00	21,000.00	6,492.00	
" "	8-D	2,792.00	4,000.00	2,622.25	4,000.00	2,492.00	4,000.00	7,417.50	50,911.50
" "	9-A	5,516.25	7,000.00	5,201.25	7,000.00	4,882.50	7,000.00	3,359.00	
" "	9-B	7,221.25	9,000.00	6,090.00	9,000.00	6,167.50	9,000.00	17,088.75	
" "	9-C	6,090.00	8,000.00	6,136.25	8,000.00	5,540.00	8,000.00	15,232.00	
" "	9-D	2,710.00	4,000.00	2,130.00	4,000.00	2,197.50	4,000.00	1,500.75	
" "	9-E	11,257.50	15,000.00	10,951.25	15,000.00	10,320.00	15,000.00	28,502.50	137,790.50
" "	9-F	4,293.75	5,000.00	4,137.50	5,000.00	3,812.50	5,000.00	2,628.25	
" "	9-G	12,246.25	10,000.00	11,665.00	10,000.00	11,165.00	10,000.00	7,710.50	40,316.25
TOTAL UNIFIED SCHOOL DISTRICT BONDS		2,812,374.46	4,749,000.00	3,086,547.38	4,994,000.00	3,001,515.50	5,148,000.00	4,983,255.44	13,132,770.94

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2											
3											
4		250.00									
5	39,483.87	406.25		38,827.62		38,827.62	48,880.38				
6	8,902.58	275.00		8,627.58		8,627.58	28,837.92				
7	11,754.75	75.00		11,679.75		11,679.75	3,867.75				
8		150.00									
9	19,800.57	19.75		19,630.82		19,630.82	31,280.68				
10		243.75									
11		1,033.75									
12		213.75									
13		348.75									
14	94,765.38	2,156.25		90,769.13		90,769.13	47,021.37				
15		18.75									
16	14,844.14	81.25		14,744.14		14,744.14	25,572.11				
17											
18											
19	6,716,539.17	101,791.35		6,614,747.82		6,614,747.82	6,518,023.12				
20											
21											
22											
23											
24											
25											
26											
27											
28											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
JUNIOR COLLEGE DISTRICT BONDS									
Peralta Junior College	1-A					379,500.00	300,000.00	182,250.00	861,750.00
South County Joint Junior	1-A	448,072.25	330,000.00	285,439.00	330,000.00	266,145.00	330,000.00	458,947.50	
"	1-B			276,545.00	190,000.00	173,280.00	190,000.00	274,265.00	
"	1-C					244,900.00	170,000.00	248,800.00	2,356,337.50
TOTAL JUNIOR COLLEGE DISTRICT BONDS		448,072.25	330,000.00	561,984.00	520,000.00	1,063,825.00	990,000.00	1,164,262.50	3,218,087.50
TOTAL ALL SCHOOL DISTRICT BONDS		3,833,311.71	6,911,000.00	4,231,826.13	7,105,000.00	4,611,104.00	7,773,000.00	6,907,367.19	19,291,471.19

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	38,655.03			38,655.03		38,655.03	823,094.97			
3										
4										
5		1,976.25								
6										
7	1,257,542.15			1,255,565.90		1,255,565.90	1,100,771.60			
8										
9										
10	1,296,197.18	1,976.25		1,294,220.93		1,294,220.93	1,923,866.57			
11										
12										
13										
14										
15	9,023,842.56	151,849.35		8,871,993.21		8,871,993.21	10,419,477.98			
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		5,850.00	20,000.00	5,250.00	15,000.00	4,800.00	15,000.00	3,184.15	22,984.15	2
										3
										4
FLOOD CONTROL ZONE BONDS										5
Zone 2	1-A	23,350.00	35,000.00	22,475.00	35,000.00	21,262.50	35,000.00	10,106.25		6
"	1-B	22,142.50	30,000.00	19,087.50	30,000.00	18,825.00	30,000.00	8,962.50		7
"	1-C	24,363.75	30,000.00	24,700.00	30,000.00	23,100.00	30,000.00	11,025.00		8
"	1-D	39,481.25	40,000.00	36,865.00	40,000.00	35,100.00	40,000.00	16,550.00		9
"	1-E	35,100.00	30,000.00	33,600.00	30,000.00	32,100.00	30,000.00	45,675.00		10
"	1-F	22,831.25	20,000.00	21,862.50	20,000.00	20,650.00	20,000.00	30,075.00		11
"	1-G	27,900.00	15,000.00	26,761.25	35,000.00	25,375.00	25,000.00	12,062.50		12
"	1-H	16,818.75	15,000.00	16,256.25	15,000.00	15,412.50	15,000.00	22,518.75		13
"	1-I	8,283.75	5,000.00	5,585.00	5,000.00	5,122.50	5,000.00	7,498.75	591,421.25	14
										15
Zone 3-A	1-A	11,500.00	20,000.00	12,150.00	20,000.00	10,700.00	20,000.00	4,975.00		16
"	1-B	15,870.00	20,000.00	13,693.75	20,000.00	13,475.00	20,000.00	26,574.40		17
"	1-C	19,324.00	20,000.00	17,930.00	35,000.00	17,200.00	20,000.00	8,200.00		18
"	1-D	11,085.00	10,000.00	10,340.00	10,000.00	9,562.50	10,000.00	14,675.00		19
"	1-E	17,090.00	15,000.00	15,355.00	15,000.00	14,475.00	15,000.00	6,862.50		20
"	1-F	28,668.75	25,000.00	26,835.00	25,000.00	25,625.00	25,000.00	12,187.50		21
"	1-G	5,518.75	5,000.00	5,350.00	5,000.00	4,925.00	5,000.00	2,337.50		22
"	1-H	5,498.75	5,000.00	4,571.25	5,000.00	4,752.50	5,000.00	2,251.25	298,778.15	23
										24
Zone 4	1-A	2,082.50	3,000.00	4,102.50	3,000.00	2,032.50	3,000.00	963.75		25
"	1-B	686.25	1,000.00	701.25		650.00	1,000.00	307.50		26
"	1-C	2,200.00	2,000.00	2,052.50	2,000.00	2,000.00	2,000.00	2,975.00		27
"	1-D	5,112.50	5,000.00	4,662.50	5,000.00	4,512.50	5,000.00	2,156.25		28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY					
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2	3,184.15			3,184.15	19,800.00	22,984.15	-0-				
3											
4											
5											
6		87.50									
7		3,425.00									
8		656.25									
9		378.75									
10		750.00									
11		106.25									
12		213.75									
13											
14	193,813.68			188,196.18		188,196.18	403,225.07				
15											
16		175.00									
17		432.45									
18		2,396.00									
19		543.75									
20		4,298.75									
21		40.00									
22											
23	112,270.83	822.50		103,562.38		103,562.38	195,215.77				
24											
25		1,312.50									
26		1,070.00									
27		47.50									
28		100.00									

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Zone 4 (Continued)	1-E					1,930.00	2,000.00	915.00	31,442.50	1
										2
Zone 5	1-A	9,577.50	15,000.00	8,842.50	15,000.00	8,212.50	15,000.00	18,993.75		3
"	1-B	21,675.00	20,000.00	20,000.00	20,000.00	19,450.00	20,000.00	29,475.00		4
"	1-C	28,462.50	30,000.00	27,070.00	30,000.00	25,350.00	30,000.00	42,300.00		5
"	1-D	11,891.25	10,000.00	11,431.25	10,000.00	10,785.00	10,000.00	5,142.50		6
"	1-E	17,268.75	15,000.00	16,518.75	15,000.00	16,087.50	15,000.00	22,856.25		7
"	1-F	22,400.00	20,000.00	21,220.00	20,000.00	20,400.00	20,000.00	9,700.00		8
"	1-G	17,752.50	15,000.00	17,002.50	15,000.00	16,252.50	15,000.00	7,751.25		9
"	2-A			22,857.50	20,000.00	21,870.00	20,000.00	10,435.00		10
"	2-B					19,470.00	15,000.00	9,360.00	473,891.25	11
										12
Zone 6	1-A	6,143.75	15,000.00	5,275.00	10,000.00	5,100.00	10,000.00	2,375.00		13
"	1-B	6,650.00	10,000.00	5,970.00	10,000.00	6,075.00	10,000.00	2,887.50		14
"	1-C	5,731.25	5,000.00	5,450.00	5,000.00	5,087.50	5,000.00	7,481.25		15
"	1-D	10,275.00	10,000.00	10,425.00	10,000.00	9,325.00	10,000.00	14,537.50		16
"	1-E	5,995.00	5,000.00	5,965.00	5,000.00	5,392.50	5,000.00	2,571.25		17
"	1-F	11,147.50	10,000.00	10,662.50	10,000.00	10,075.00	10,000.00	4,787.50		18
"	1-G	5,131.25	5,000.00	4,887.50	5,000.00	4,637.50	5,000.00	2,193.75		19
"	2-A	23,670.00	20,000.00	22,670.00	20,000.00	21,670.00	20,000.00	10,335.00		20
"	2-B			26,625.00	15,000.00	16,875.00	15,000.00	23,250.00		21
"	2-C			17,257.50	15,000.00	17,257.50	15,000.00	8,253.75		22
"	2-D					12,980.00	10,000.00	6,240.00	314,387.50	23
										24
Zone 7	1-A	48,931.25	45,000.00	46,843.75	45,000.00	44,437.50	45,000.00	21,093.75		25
"	1-B	40,871.25	35,000.00	37,507.50	35,000.00	36,137.50	35,000.00	17,193.75		26
"	1-C	17,275.00	15,000.00	17,615.00	15,000.00	16,320.00	15,000.00	7,785.00		27
"	1-D			10,290.00	10,000.00	10,320.00	10,000.00	4,910.00	263,197.50	28

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY					
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1	12,153.86			9,623.86		9,623.86	21,818.64				
2											
3		15.00									
4		450.00									
5		17.50									
6		191.25									
7		637.50									
8		180.00									
9											
10		12.50									
11	168,252.13			166,748.38		166,748.38	307,142.87				
12											
13		1,218.75									
14		591.25									
15		118.75									
16											
17											
18		193.75									
19		93.75									
20											
21											
22		750.00									
23	88,906.09			85,939.84		85,939.84	228,447.66				
24											
25		131.25									
26		400.00									
27											
28	86,045.10	530.00		84,983.85		84,983.85	178,213.65				

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Zone 9	1-A	45,400.00	40,000.00	42,868.75	40,000.00	41,400.00	40,000.00	60,200.00		1
"	1-B	15,762.50	15,000.00	14,568.75	15,000.00	14,175.00	15,000.00	6,712.50		2
"	1-C	7,827.50	5,000.00	5,885.00	5,000.00	5,060.00	5,000.00	7,467.50		3
"	1-D	5,657.50	5,000.00	5,407.50	5,000.00	5,157.50	5,000.00	2,453.75		4
"	1-E			4,975.00	5,000.00	5,412.50	5,000.00	2,581.25		5
"	1-F					4,012.50	3,000.00	1,935.00	229,567.50	6
										7
TOTAL FLOOD CONTROL ZONE BONDS		730,404.00	716,000.00	771,027.50	810,000.00	763,572.50	816,000.00	623,113.15	2,202,685.65	8
										9
										10
HOSPITAL DISTRICT BONDS										11
Eden Township	1	10,931.25	75,000.00	9,693.75	75,000.00	7,218.75	75,000.00	78,093.75		12
"	2	16,598.75	51,000.00	15,313.75	54,000.00	13,375.00	50,000.00	5,750.00	229,437.50	13
										14
Washington Township	1	14,312.50	70,000.00	12,837.50	70,000.00	11,025.00	70,000.00	75,075.00		15
"	2	37,282.50	75,000.00	34,185.00	75,000.00	31,950.00	75,000.00	14,568.75	277,618.75	16
" (Certificate of Indebtedness)	2									17
" " "	3	1,942.20		1,942.20	78,000.00					18
										19
TOTAL HOSPITAL DISTRICT BONDS		81,067.20	271,000.00	73,972.20	352,000.00	63,568.75	270,000.00	173,487.50	507,056.25	20
										21
										22
SANITARY DISTRICT BONDS										23
Alvarado	1	446.25	1,100.00	436.54	1,100.00	446.25	1,100.00	206.65		24
"	2	127.50	2,000.00	42.50	2,000.00			4,400.00	6,152.90	25
										26
Castro Valley	1	990.00	5,000.00	1,020.00	5,000.00	750.00	5,000.00	300.00		27
"	2	16,375.00	50,000.00	14,625.00	50,000.00	12,875.00	50,000.00	21,562.50	90,487.50	28

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COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		1,062.50								
2		543.75								
3										
4										
5		687.50								
6	102,195.54			99,901.79		99,901.79	129,665.71			
7										
8	763,637.23	24,680.95		738,956.28		738,956.28	1,463,729.37			
9										
10										
11										
12										
13	153,842.80	1,062.50		152,780.30		152,780.30	76,657.20			
14										
15		212.50								
16	159,569.99	2,696.25		156,661.24		156,661.24	120,957.51			
17										
18	2,424.81		2,424.81							
19										
20	315,837.60	3,971.25	2,424.81	309,441.54		309,441.54	197,614.71			
21										
22										
23										
24		161.20								
25	5,223.89			5,062.69		5,062.69	1,090.21			
26										
27										
28	30,622.79	350.00		30,272.79		30,272.79	60,214.71			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Oro Loma	1	1,507.50	4,000.00	1,350.00	4,000.00	1,305.00	4,000.00	10,030.00	15,335.00	1
"	2	2,106.25	5,000.00	2,106.25		2,037.50	5,000.00	13,950.00	20,987.50	2
"	3-A	1,000.00	7,000.00	870.00	7,000.00	670.00	7,000.00	11,500.00	19,170.00	3
"	4	1,356.25	2,500.00	1,277.50	2,500.00	1,522.50	3,000.00	3,735.00	8,257.50	4
"	5	33,038.75	55,000.00	31,251.25	55,000.00	29,493.75	55,000.00	69,300.00		5
"	7-A	10,987.50	15,000.00	10,462.50	15,000.00	9,937.50	15,000.00	19,837.50		6
"	7-B	3,506.25	5,000.00	3,343.75	5,000.00	3,181.25	5,000.00	6,550.00		7
"	7-C	37,440.00	20,000.00	36,360.00	20,000.00	36,000.00	20,000.00	42,800.00	312,100.00	8
"	6	660.00	1,000.00	620.00	1,000.00	580.00	1,000.00	3,980.00	5,560.00	9
										10
Union	2	2,778.75	13,000.00	731.25	13,000.00	1,170.00	13,000.00	438.75		11
"	3	4,892.50	10,000.00	4,852.50	9,000.00	4,450.00	10,000.00	2,050.00	31,108.75	12
"	4-A	75,275.00	45,000.00	73,260.00	45,000.00	70,825.00	45,000.00	34,287.50		13
"	4-B	39,636.25	20,000.00	39,095.25	25,000.00	39,287.50	25,000.00	19,206.25		14
"	4-C					84,670.00		72,335.00	390,611.25	15
Union Annex	2	456.25	1,000.00	306.25	4,000.00	150.00	3,000.00	30.00	3,180.00	16
" "	4									17
" "	10	3,001.25	10,000.00	2,743.75	10,000.00	2,462.50	10,000.00	50,462.50	62,925.00	18
" "	11	925.00	1,000.00	1,150.00	1,000.00	1,025.00	1,000.00	4,300.00	6,325.00	19
Decoto	1									20
Irvington	1	660.00	6,000.00	495.00	6,000.00	330.00	6,000.00	82.50	6,412.50	21
Irvington Annex	1	300.00	2,000.00	225.00	2,000.00	150.00	2,000.00	537.50	2,687.50	22
" "	7	772.50	1,000.00	767.50	1,000.00	690.00	2,000.00	3,625.00	6,315.00	23
" "	8	530.00	1,000.00	490.00	1,000.00	450.00	1,000.00	2,315.00	3,765.00	24
" "	9	1,155.00	2,000.00	875.00	2,000.00	795.00	2,000.00	5,177.50	7,972.50	25
" "	10	1,675.00	2,000.00	1,575.00	2,000.00	1,550.00	2,000.00	8,250.00	11,800.00	26
Niles	1	512.50	5,000.00	421.25	5,000.00	175.00	5,000.00		5,175.00	27
TOTAL SANITARY DISTRICT BONDS		242,111.25	291,600.00	230,753.04	293,600.00	306,978.75	298,100.00	411,249.15	1,016,327.90	28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1966	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1	11,490.91	191.25		11,299.66		11,299.66	4,035.34				
2	21,276.32	5,481.25		15,795.07		15,795.07	5,192.43				
3	12,370.47			12,370.47		12,370.47	6,799.53				
4	10,582.62	6,171.25		4,411.37		4,411.37	3,846.13				
5		60.00									
6		87.50									
7		1,178.75									
8	149,532.05	640.00		147,565.80		147,565.80	164,534.20				
9	4,536.71			4,536.71		4,536.71	1,023.29				
10											
11		731.25									
12	5,222.41	1,392.50		3,098.66		3,098.66	28,010.09				
13		955.00									
14		3,708.50									
15	198,417.39			193,753.89		193,753.89	196,857.36				
16	2,046.16	1,075.00		971.16		971.16	2,208.84				
17											
18	56,547.47	581.25		55,966.22		55,966.22	6,958.78				
19	4,291.34	125.00		4,166.34		4,166.34	2,158.66				
20	21.25	21.25									
21	6,348.86			6,348.86		6,348.86	63.64				
22	949.77			949.77		949.77	1,737.73				
23	4,132.39			4,132.39		4,132.39	2,182.61				
24	2,632.24			2,632.24		2,632.24	1,132.76				
25	5,358.45			5,358.45		5,358.45	2,614.05				
26	9,106.03	475.00		8,631.03		8,631.03	3,168.97				
27	1,288.39	35.00		1,253.39		1,253.39	3,921.61				
28	541,997.91	23,420.95		518,576.96		518,576.96	497,750.94				

COUNTY OF ALAMEDA
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1964-65		ACTUAL/ESTIMATED EXPENDITURES 1965-66		REQUIREMENTS FOR BUDGET YEAR 1966-67			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER DISTRICT BONDS								
Cherryland County	10,615.00	10,000.00	10,415.00	10,000.00	10,037.50	10,000.00	41,431.25	61,468.75
TOTAL SPECIAL DISTRICT BONDS	1,070,047.45	1,308,600.00	1,091,417.74	1,480,600.00	1,148,957.50	1,409,100.00	1,252,465.20	3,810,522.70
GRAND TOTAL ALL BONDS	4,903,359.16	8,219,600.00	5,323,243.87	8,585,600.00	5,760,061.50	9,182,100.00	8,159,832.39	23,101,993.89

COUNTY OF ALAMEDA

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BUDGET FOR THE FISCAL YEAR 1966-67

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1966	INT. & PRIN. DUE & UNPAID JUNE 30, 1966	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2	41,323.69	240.00		41,083.69		41,083.69	20,385.06				
3											
4											
5											
6	1,665,980.58	52,313.15	2,424.81	1,611,242.62	19,800.00	1,631,042.62	2,179,480.08				
7											
8											
9											
10	10,689,823.14	204,162.50	2,424.81	10,483,235.83	19,800.00	10,503,035.83	12,598,958.06				
11											
12											
13											
14											
15											
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17											
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